TOWN OF MILLIS



Finance Committee

900 Main Street • Millis, MA 02054

Meeting Agenda

Date: Wednesday, April 1, 2020

Time: 6:00 PM Location: Remote

Jodie Garzon, Chair Peter Berube, Vice Chair Doug Riley, Clerk Joyce Boiardi Jim Borgman Cathy MacInnes Shawn Power Craig Schultze Katie Tieu

The Meeting will be broadcast live on: Verizon Channel #38, Comcast Channel #11 and Zoom Virtual Platform: https://us04web.zoom.us/j/8526387223

Committee Attendees:

Jodie Garzon (Chair) □; Peter Berube (Vice Chair) □; Doug Riley (Clerk) □; Joyce Boiardi □; Jim Borgman □; Cathy MacInnes □; Shawn Power □; Craig Schultze □; Katie Tieu □

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Kim Tolson, Chief Barrett, James McKay

Current Reserve Fund Balance: \$ 20,000.00 Free Cash: \$ 311,248.22 Stabilization Fund Balance as of January 15, 2020: \$1,802,742.60

Agenda		
Time	Торіс	Speaker
6:00	Call Meeting to Order	Jodie Garzon
~6:05	FY21 Budget Request Library	Kim Tolson
~6:20	FY21 Budget Request Fire and Rescue	Chief Barrett
~6:45	FY21 Budget Request DPW - Postponed	James McKay
~7:15	FY21 Budget Request Finance Committee – Consider Increase in Reserve Fund	Committee
~7:20	Meeting Minutes Approval: Wednesday, March 4, 2020	Committee
~7:25	Old Business/New Business	Committee
~7:30	Adjourn	Committee

Important Dates:

Final Recommendations – May 20, 2020 Finance Committee Report to Printer – May 26, 2020 Finance Committee Report to Residents – June 1, 2020 Pre-Town Meeting – June 3, 2020 Spring Town Meeting – Monday, June 8, 2020

Upcoming Meetings:

Wednesday April 8, 2020 Wednesday, April 15, 2020