TOWN OF MILLIS



Finance Committee

900 Main Street • Millis, MA 02054

Meeting Agenda

Date: Time: Location: Wednesday, April 15, 2020 6:00 PM Remote Jodie Garzon, Chair Peter Berube, Vice Chair Doug Riley, Clerk Joyce Boiardi Jim Borgman Cathy MacInnes Shawn Power Craig Schultze Katie Tieu

The Meeting will be broadcast live on: Verizon Channel #38, Comcast Channel #11 and Zoom Virtual Platform: <u>https://us04web.zoom.us/j/78448460622?pwd=UkVDTUlyN2RjaFF5WUVkMm1KTXBnZz09</u>

Committee Attendees:

Jodie Garzon (Chair) : Peter Berube (Vice Chair) : Doug Riley (Clerk) : Joyce Boiardi : Jim Borgman : Cathy MacInnes : Shawn Power : Craig Schultze : Katie Tieu :

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Carol Johnston, James McKay, Lisa Hardin

Current Reserve Fund Balance:	\$	20,000.00
Free Cash:	\$	311,248.22
Stabilization Fund Balance as of January 15, 2020:	\$1	,802,742.60

Agenda			
Time	Торіс	Speaker	
6:00	Call Meeting to Order	Jodie Garzon	
~6:05	FY21 BudgetRequestDPW	James McKay	
~6:35	FY21 Budget Request Town Clerk, Elections and Registrars	Lisa Hardin	
~7:00	FY21 BudgetRequestCouncil on Aging	Patty Kayo	
~7:35	Meeting Minutes Approval: Wednesday, April 1, 2020	Committee	
~7:40	Old Business/New Business	Committee	
~7:45	Adjourn	Committee	

Important Dates:

Final Recommendations – May 20, 2020 Finance Committee Report to Printer – May 26, 2020 Finance Committee Report to Residents – June 1, 2020 Pre-Town Meeting – June 3, 2020 Spring Town Meeting – Monday, June 8, 2020

Upcoming Meetings:

Wednesday April 22, 2020 Wednesday, April 29, 2020

Meeting Materials can be viewed on the town's website:

https://www.millis.org/meeting-materials/pages/fy20-meeting-materials