TOWN OF MILLIS

Finance Committee

900 Main Street • Millis, MA 02054

Meeting Agenda

Date: Wednesday, May 6, 2020

Time: 6:00 PM Location: Remote

Jodie Garzon, Chair Peter Berube, Vice Chair Doug Riley, Clerk Joyce Boiardi Jim Borgman Cathy MacInnes Shawn Power Craig Schultze Katie Tieu

The Meeting will be broadcast live on: Zoom Virtual Platform: https://us02web.zoom.us/j/85833783575

It will be recorded and posted to the Town's Website at a later date.

Committee Attendees:

Jodie Garzon (Chair) □; Peter Berube (Vice Chair) □; Doug Riley (Clerk) □; Joyce Boiardi □; Jim Borgman □; Cathy MacInnes □; Shawn Power □; Craig Schultze □; Katie Tieu □

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Carol Johnston

Current Reserve Fund Balance: \$ 20,000.00 Free Cash: \$ 311,248.22

Stabilization Fund Balance as of March 31, 2020: \$1,764,638.36 – March Interest Not Posted

Agenda		
Time	Topic	Speaker
6:00	Call Meeting to Order	Jodie Garzon
~6:05	FY21 Revenue Forecast Review and Discussion	Committee
~6:30	FY21 Preliminary Operating Budget Review and Discussion	Committee
~7:00	June 2020 Warrant Articles Review and Discussion	Committee
~7:20	Meeting Minutes Approval: Wednesday, April 29, 2020	Committee
~7:25	Old Business/New Business	Committee
~7:30	Adjourn	Committee

Important Dates:

Final Recommendations – June 10, 2020 Finance Committee Report to Printer – June 15, 2020 Finance Committee Report to Residents – June 22, 2020 Pre-Town Meeting – June 24, 2020 Spring Town Meeting – Monday, June 29, 2020

Upcoming Meetings:

Wednesday May 13, 2020 - FY21 Operating Budget Discussion with Select Board Members

To view Meeting Materials please click on the link below:

https://www.millis.org/meeting-materials/pages/fy20-meeting-materials