		FY21 (Per Recap)	FY22	FY23	FY24	FY25	FY26
Base Factor		$ 22,032,205	$ 23,833,992	$ 25,133,375	$ 26,482,831	$ 27,884,051	$ 29,338,781
2 1/2% Increase		$ 550,805	$ 595,850	$ 628,334	$ 662,071	$ 697,101	$ 733,470
		$ 1,250,982	$ 703,533	$ 721,122	$ 739,150	$ 757,628	$ 776,569
Override							
Debt Exclusion		$ 3,321,077	$ 3,160,340	$ 3,081,156	$ 2,997,098	$ 2,918,164	$ 2,842,987
	Levy Limit	$ 27,155,069	$ 28,293,715	$ 29,563,988	$ 30,881,149	$ 32,256,946	$ 33,691,807
	Levy Used	$ 27,135,581	$ 28,293,715	$ 29,563,988	$ 30,881,149	$ 32,256,946	$ 33,691,807
	FY2022 Cherry Sheet Estimate						
Chapter 70		$ 4,831,312	$ 4,831,312	$ 4,879,625	$ 4,928,421	$ 4,977,706	$ 5,027,483
Charter Reimbursement		$ 3,752	$ 41,159	$ 41,571	$ 41,986	$ 42,406	$ 42,830
School Choice-offset		$ 452,478	$ 502,079	$ 507,100	$ 512,171	$ 517,292	$ 522,465
UGGA		$ 1,111,757	$ 1,111,757	$ 1,122,875	$ 1,134,103	$ 1,145,444	$ 1,156,899
Libraries-Offset		$ 14,167	$ 17,000	$ 17,170	$ 17,342	$ 17,515	$ 17,690
Veterans Benefits		$ -	$ -	$ -	$ -	$ -	$ -
Exemptions-Veteran/Blind		$ 32,885	$ 32,885	$ 33,214	$ 33,546	$ 33,881	$ 34,220
State Aid	1% Incr	$ 6,446,351	$ 6,536,192	$ 6,601,554	$ 6,667,569	$ 6,734,245	$ 6,801,588
	1% increase						
Transfer from Gen Special Funds - Cemetery & Cell		$ 61,206	$ 61,818	$ 62,436	$ 63,061	$ 63,691	$ 64,328
Transfer from Ambulance		$ 371,438	$ 375,152	$ 378,904	$ 382,693	$ 386,520	$ 390,385
Transfer from School Bus Fund		$ -	$ -	$ -	$ -	$ -	$ -
Transfer from Trust		$ 332	$ 332	$ 332	$ 332	$ 332	$ 332
Release of Overlay		$ -	$ -	$ -	$ -	$ -	$ -
Bond Premium Release		$ 139,464	$ 127,147	$ 114,831	$ 102,515	$ 90,198	$ 79,401
Transfer from Free Cash - Capital		$ 311,248	$ 330,050				
Transfer from Free Cash - Capital		$ 97,477					
Transfer from Free Cash - Unpaid Bills		$ 16,432					
Transfer from Free Cash - Operating Budget							
Transfer from Free Cash - Marijuana Impact Funds -Police Training/Res		$ 95,940	$ 95,940				
Transfer from Free Cash - Police Vehicle Lease		$ 18,000					
Transfer from Free Cash - OPEB/Actuarial Study							
Transfer from Free Cash - Snow & Ice Deficit							
Transfer from Free Cash - Landfill Monitoring							
Transfer from Free Cash - Stabilization							
Transfer from Free Cash - OPEB							
Transfer from Special Funds	1% incr	$ 1,111,537	$ 990,440	$ 556,503	$ 548,600	$ 540,741	$ 534,446
	1 % incr						
Motor Vehicle Excise		$ 1,028,756	$ 1,039,044	$ 1,049,434	$ 1,059,928	$ 1,070,528	$ 1,081,233
Penalties, Interest and Demands		$ 85,261	$ 86,113	$ 86,974	$ 87,844	$ 88,722	$ 89,610
PILOT		$ 12,525	$ 12,650	$ 12,777	$ 12,905	$ 13,034	$ 13,164
Meals Tax		$ 25,000	$ 25,250	$ 25,503	$ 25,758	$ 26,015	$ 26,275
Transfer Station		$ 95,000	$ 95,950	$ 96,910	$ 97,879	$ 98,857	$ 99,846
Cemetery Interment		$ 10,201	$ 10,303	$ 10,406	$ 10,510	$ 10,615	$ 10,722
Lien Certificates		$ 8,161	$ 8,242	$ 8,325	$ 8,408	$ 8,492	$ 8,577
Excise Flagging Fee		$ 5,101	$ 5,152	$ 5,203	$ 5,255	$ 5,308	$ 5,361
Police Details-Town		$ 20,402	$ 20,606	$ 20,812	$ 21,020	$ 21,230	$ 21,443
Cannabis Impact Fee		$ 25,250	$ 175,628	$ 177,384	$ 179,158	$ 180,950	$ 182,759
Rental-Life Experience		$ -	$ -	$ -	$ -	$ -	$ -
Rental-Oak Grove		$ 8,160	$ 8,242	$ 8,324	$ 8,407	$ 8,491	$ 8,576
Departmental Revenue		$ -	$ -	$ -	$ -	$ -	$ -
Weights and Measures		$ 1,325	$ 1,338	$ 1,352	$ 1,365	$ 1,379	$ 1,393
Board of Health Licenses		$ 18,362	$ 18,545	$ 18,731	$ 18,918	$ 19,107	$ 19,298
Selectmen Licenses		$ 5,101	$ 5,152	$ 5,203	$ 5,255	$ 5,308	$ 5,361
Dog Licenses/Late Dog		$ 12,241	$ 12,364	$ 12,487	$ 12,612	$ 12,738	$ 12,866

		FY21	FY22	FY23	FY24	FY25	FY26
Liquor/Victualers Licenses		$ 35,704	$ 36,061	$ 36,421	$ 36,785	$ 37,153	$ 37,525
Permits-Building Dept.		$ 384,523	$ 403,749	$ 423,937	$ 445,134	$ 467,390	$ 490,760
Permits-Gun		$ 2,040	$ 2,061	$ 2,081	$ 2,102	$ 2,123	$ 2,144
Permits-Board of Health		$ 10,201	$ 10,303	$ 10,406	$ 10,510	$ 10,615	$ 10,721
Permits-Yard Sale		$ 102	$ 103	$ 104	$ 105	$ 106	$ 107
Permits-Electrical		$ 61,206	$ 61,818	$ 62,436	$ 63,061	$ 63,691	$ 64,328
Permits-Plumbing		$ 25,503	$ 25,758	$ 26,015	$ 26,275	$ 26,538	$ 26,803
Permits-Gas		$ 20,402	$ 20,606	$ 20,812	$ 21,020	$ 21,230	$ 21,443
Permits-Streets		$ 4,080	$ 4,121	$ 4,162	$ 4,204	$ 4,246	$ 4,289
Fines		$ 11,000	$ 11,110	$ 11,221	$ 11,333	$ 11,447	$ 11,561
Refunds and Reimbursements		$ 48,017	$ 48,497	$ 48,982	$ 49,472	$ 49,967	$ 50,466
Medicaid Reimbursements		$ 5,000	$ 5,050	$ 5,101	$ 5,152	$ 5,203	$ 5,255
Tailings Revenue		$ 102	$ 103	$ 104	$ 105	$ 106	$ 107
Bond Premium Release		$ -					
Bank Account Interest		$ 17,345	$ 17,518	$ 17,694	$ 17,871	$ 18,049	$ 18,230
Local Receipts	1% increase	$ 1,986,069	$ 2,171,437	$ 2,209,301	$ 2,248,351	$ 2,288,640	$ 2,330,222
	2.5% increase						
Transfer from Sewer - Indirect Costs		$ 213,749	$ 219,093	$ 224,570	$ 230,184	$ 235,939	$ 241,837
Transfer from Water - Indirect Costs		$ 261,248	$ 267,779	$ 274,474	$ 281,336	$ 288,369	$ 295,578
Transfer from Stormwater - Indirect Costs		$ 139,173	$ 142,652	$ 146,219	$ 149,874	$ 153,621	$ 157,461
Enterprise Funds - Indirect Costs	2.5% increase	$ 614,170	$ 629,524	$ 645,262	$ 661,394	$ 677,929	$ 694,877
TOTAL GENERAL FUNDS GROSS REVENUES		$ 37,293,709	$ 38,621,308	$ 39,576,608	$ 41,007,064	$ 42,498,501	$ 44,052,939
School Choice-offset		$ (452,478)	$ (502,079)	$ (507,100)	$ (512,171)	$ (517,292)	$ (522,465)
Libraries-Offset		$ (14,167)	$ (17,000)	$ (17,170)	$ (17,342)	$ (17,515)	$ (17,690)
Sub-Total - Offsets:		$ (466,645)	$ (519,079)	$ (524,270)	$ (529,512)	$ (534,808)	$ (540,156)
Sub-Total General Fund Revenues		$ 36,827,064	$ 38,102,229	$ 39,052,338	$ 40,477,552	$ 41,963,693	$ 43,512,783
		$ (3,321,077)	$ (3,160,340)	$ (3,081,156)	$ (2,997,098)	$ (2,918,164)	$ (2,842,987)
Net Funds Available for Appropriation		**$ 33,505,987**	**$ 34,941,889**	**$ 35,971,182**	**$ 37,480,454**	**$ 39,045,529**	**$ 40,669,796**

Remove Shared/ Common Expenses:			
Remove Free Cash not used in OPS:	$ (443,157)	$ (330,050)	
General Insurance:	$ (541,944)	$ (574,460)	6.00%
Employee Benefits:	$ (5,470,514)	$ (5,798,745)	6.00%
Tri-County:	$ (1,049,674)	$ (1,049,674)	0.00%
Non-Excluded Debt:	$ (572,446)	$ (572,446)	0.00%
Overlay:	$ (105,000)	$ -	-100.00%
Other Adjustments:	$ (110,425)	$ -	
State Charge Backs:	$ (463,117)	$ (472,124)	1.94%
	$ (8,756,277)	$ (8,797,500)	0.47%
Total Funds Available for Budgets:	$ 24,749,710	$ 26,144,389	
	Available New Funds:	**$ 1,394,680**	

			% of Revenue	**FY22 Budget**	**Growth**	
65% Allocation:	Schools:	$ 16,512,626	65.00%	$ 17,419,167	$ 906,542	5.49%
	Muni:	$ 8,290,497	35.00%	$ 8,778,635	$ 488,138	5.89%
		$ 24,803,122		**Surplus:**	$ -	

			Allowable Growth	**FY22 Budget**	**Growth**	
4% growth:	Schools:	$ 16,512,626	4.00%	$ 17,173,131	$ 660,505	4.00%
	Muni:	$ 8,290,497	4.00%	$ 8,622,117	$ 331,620	4.00%
		$ 24,803,122		**Surplus:**	**$ 402,555**	