

ARTICLE 2. MOTION

I move that the Town vote to transfer from the following accounts the sums of money listed below to fund additional wages and expenses to the accounts listed below which were not sufficiently funded under Article 3, Operating Budget, of the May 1, 2021 Annual Town Meeting:

Transfer From:

Town General Government	\$101,838.15
Health & Human Services	\$14,484.46
Culture & Recreation	\$20,000.00
Public Works	\$7,398.01
Employee Benefits	<u>\$6,372.09</u>
Total	\$150,092.71

Transfer To:

General Insurance	\$31,738.18
Public Safety	<u>\$118,354.53</u>
Total	\$150,092.71

Simple Majority

	A	B	C	D	E	F	G
1	VOTE						
2							
3							
4		FY2022 Deficit	Amount			Funding Source	Amount
5							
6	Line 1d	General Insurance	\$31,738.18				
7	Line 2	Public Safety	\$118,354.53		Line 1a	Town General Government	\$101,838.15
8							
9					Line 6	Health & Human Services	\$14,484.46
10					Line 7	Culture & Recreation	\$20,000.00
11					Line 5	Public Works	\$7,398.01
12					Line 1e	Employee Benefits	\$6,372.09
13							
14		Total Deficits to cover	<u>\$150,092.71</u>			Total Deficits to cover	<u>\$150,092.71</u>
15							
16							
17							
18							
19							
20	SUPPORT FOR VOTE						
21							
22		FY2022 Deficit	Amount			Funding Source	Amount
23							
24						TOWN ADMIN - EXPS	7,500.00
25		TOWN CLERK	\$1,192.26			IT ADMIN - EXPS	40,000.00
26							
27		GENERAL INSURANCE	\$31,738.18			TOWN ADMIN WAGES	6,000.00
28						ASSESSOR WAGES	8,000.00
29		Subtotal General Government	<u>\$32,930.44</u>			IT WAGES	6,000.00
30						TOWN BUILDINGS WAGES	35,530.41
31		DISPATCH WAGES	\$49,884.29				
32		FIRE WAGES	\$109,632.58			Subtotal General Government	<u>\$103,030.41</u>
33		BUILDING	\$18,466.19				
34		ANIMAL CONTROL	\$5,598.39				
35						POLICE WAGES	47,689.93
36		Subtotal Public Safety	<u>\$183,581.45</u>			EMERGENCY MGMT WAGES	37.00
37							
38		BOH WAGES	2,974.61			EMERGENCY MGMT EXP	2,500.00
39						FIRE EXP	5,000.00
40		Subtotal Health & Human Svcs	<u>\$2,974.61</u>			POLICE EXP	10,000.00
41							
42		DPW Wages	22,601.99			Subtotal Public Safety	<u>\$65,226.93</u>
43							
44		Subtotal Highway	<u>\$22,601.99</u>			DPW EXP	25,000.00
45						STREET LIGHTING	5,000.00
46							
47						Subtotal Highway	<u>\$30,000.00</u>
48		Total Deficits to Cover	<u>\$242,088.49</u>				
49						COA SALARIES	\$17,459.06
50							
51						Subtotal Health & Human Svcs	<u>\$17,459.06</u>
52							
53						LIBRARY SALARIES	\$15,000.00
54						RECREATION WAGES	\$5,000.00
55							
56						Subtotal Culture & Rec	<u>\$20,000.00</u>
57							
58						BENEFITS	\$6,372.09
59							
60						Subtotal Benefits	<u>\$6,372.09</u>
61							
62							
63						Total Available Funds	<u>\$242,088.49</u>
64							
65							484,176.98