

Town of Millis
May 2022 Annual Town Meeting Article List

#	Article	Amount:	Recommendation:	Funding Source:	FinCom
1	Unpaid Bills	\$3,464.51	Approve	\$3,427.19 Free Cash \$18.66 Water Reserves \$18.66 Sewer Reserves	Jim B.
2	FY22 Additional Wages and Expenses		Approve Transfers		Peter U.
3	FY23 Operating Budget	\$39,781,035.00	Approve	\$37,801,118.00 Taxation \$412,234.00 Ambulance Fund \$332.00 Perpetual Care Interest \$7,212.00 Sale of Cemetery Lots \$55,224.00 Cell Tower Revenue \$114,831.00 Bond Premium Release \$303,449.00 Marijuana Impact Fees \$375,899.00 Free Cash \$247,258.00 Transfer from Sewer \$302,204.00 Transfer from Water \$161,274.00 Transfer from Stormwater	Pete B.
4	SEIU #888, Firefighters Local #4704 & AFSCME Contract Ratification	\$115,000.00	Approve	\$100,000.00 Free Cash \$5,100.00 Transfer from Sewer \$6,400.00 Transfer from Water \$3,500.00 Transfer from Stormwater	Sara R.
5	Sewer Enterprise Fund:		Approve	\$1,766,855.00 Sewer Receipts	Jodie G.
6	Water Enterprise Fund:		Approve	\$2,494,228.00 Water Receipts	Jodie G.
7	Stormwater Enterprise Fund:		Approve	\$630,273.00 Stormwater Receipts	Jodie G.
8	Consent Agenda:		Approve		John S.
	Amendments to Personnel Plan - Schedule A Salary	See Addendum			
	Board of Health Appointing Authority	N/A			
	Revolving Funds:				
	Oak Grove Farm Maintenance Fund	\$35,000.00			
	Animal Control Shelter Fund	\$3,000.00			
	Fire Alarm Fund	\$10,000.00			
	Historical Commission Fund	\$12,000.00			
	Ambulance Department Fund	\$20,000.00			
	Council on Aging Transportation Fund	\$5,000.00			
	Veterans Memorial Building Custodial/Maintenance Fund	\$6,000.00			
	School Department Food Service Fund	\$360,000.00			
	School Department Transportation Fund	\$500,000.00			
	Stormwater Management Fund	\$10,000.00			
	Board of Health Medical Services/Vaccinations Fund	\$20,000.00			
	Board of Health Rabies Clinic/Program Fund	\$2,500.00			
	School Athletic Fields Fund	\$35,000.00			
	School Extracurricular Fund	\$8,000.00			
	Library Special Use Fund	\$10,000.00			
	Tobacco Control Program	\$1,000.00			
	Community Preservation Fund:	\$152,560.00			
	FY23 Administrative Salary and Expenses	\$13,734.00			
	Long Term Debt - Principal	\$20,000.00			
	Long Term Debt - Interest	\$8,950.00			
	FY23 Estimated Revenues for Historic Resources Reserve	\$27,469.00			
	FY23 Estimated Revenues for Community Housing Reserve	\$27,469.00			
	FY23 Estimated Revenues for Open Space Reserve	\$27,469.00			
	FY23 Estimated Revenues for Budgeted Reserve	\$27,469.00			
9	Community Preservation Open Space Reserve - Soundproofing Pickleball & Tennis Courts	\$21,035.16	Approve	CPC Open Space Reserves	Jon L.
10	Community Preservation - Town Owned Properties Inventory & Mgmt Plan RFP = \$161,700.00	\$70,000.00	RATM	\$13,161.40 CPC Open Space Reserves \$56,838.60 CPC Budgeted Reserves	John S.

4/29/2022

Town of Millis
May 2022 Annual Town Meeting Article List

#	Article	Amount:	Recommendation:	Funding Source:	FinCom
11	Community Preservation Open Space Reserve - Oak Grove Farm Trail Improvements	\$16,900.00	Approve	CPC Open Space Reserves	John S.
12	FY23 Recertification Process - Board of Assessors	\$17,800.00	Approve	Free Cash	Sara R.
13	Capital Items:	\$264,095.00	Approve		Pete B.
	Public Safety Radio Console Update	\$112,580.00		\$169,209.00 Free Cash	
	Public Safety Radio Backup Generators	\$25,000.00		\$31,629.00 Sewer Reserves	
	DPW Chevy Silverado with Plow	\$54,416.00		\$31,629.00 Water Reserves	
	DPW Skid Steer	\$52,699.00		\$31,628.00 Stormwater Reserves	
	DPW Message Board	\$19,400.00			
14	PFAS Water Treatment Facility Bonding Amendment	\$500,000.00	Approve	Borrowing	Cathy M.
15	Design and Construction of Sidewalks and Roads	\$160,000.00	Approve	Free Cash	Jodie G.
16	Tree Removal/Maintenance	\$50,000.00	Approve	Free Cash	Cathy M.
17	School New Computer Lease - Year One	\$69,900.00	Approve	Borrowing	Sara R.
18	Police New Cruiser Lease - Year One	\$104,000.00	Approve	Borrowing	Sara R.
19	General ByLaw - Powers and Duties of the Town Administrator	N/A	Approve		Peter U.
20	Charter Amendment - Change Town Clerk from Elected to Appointed	N/A	Approve		Peter U.
21	Zoning ByLaw Amendment - Amendment to Associate Planning Board Member	N/A	Approve		Cathy M.
22	Zoning ByLaw Amendment - Add I-P-2 District to Tables #2 & 3	N/A	Approve		Cathy M.
23	Authorization for Consolidated Town wide Facilities Maintenance	N/A	Approve		Jim B.
24	Unemployment Insurance Fund	\$10,275.00	Approve	Free Cash	Jon L.
25	OPEB Fund	TBD	Dismiss		Jon L.
26	Stabilization Fund	N/A	Dismiss		Jim B.
27	Petition Article	N/A	Dismiss		Pete B.
28	Petition Article	N/A	Dismiss		Pete B.

RATM = Recommend at Town Meeting

Free Cash:	\$1,190,059.20
Free Cash Appropriated:	\$886,610.19
Marijuana Impact Fees Appropriated:	\$303,449.00
Balance:	\$0.01