

Town of Millis
May 2024 Annual Spring Town Meeting

Article List

#	FinCom	Article	Amount	Recommendation	Funding Source	Vote
1	Joyce	Unpaid Bills	\$720.30	Approve 9/0		4/5th Majority
			\$328.86		Free Cash	
			\$195.72		Sewer Enterprise Reserve Funds	
			\$195.72		Water Enterprise Reserve Funds	
2	Peter U.	FY24 Additional Wages and Expenses		Dismissal 9/0		Simple Majority
3	Jon	FY25 Operational Budget	\$43,827,557.00	Approve 7/1		Simple Majority
			\$41,914,320.00		Taxation	
			\$822,519.00		Ambulance Fund	
			\$332.00		Perpetual Care Interest	
			\$7,358.00		Sale of Cemetery Lots	
			\$56,334.00		Cell Tower Revenue	
			\$90,198.00		Bond Premium Release	
			\$189,780.00		Marijuana Impact Fees	
			\$259,775.00		Transfer from Sewer Fund to General Fund	
			\$317,503.00		Transfer from Wewer Fund to General Fund	
			\$169,438.00		Transfer from Stormwater Fund to General Fund	
4	Jon	Supplemental FY25 Budget - Proposition 2 1/2 Operational Override	\$1,400,000.00	Approve 7/1	Taxation	Simple Majority
		School Department:	\$1,070,767.00			
		Police Department - Wages:	\$180,000.00			
		Fire & Rescue Department - Wages:	\$95,118.00			
		DPW - Wages:	\$54,115.00			
5	Jen	Sewer Enterprise Fund	\$1,631,692.00	Approve 8/1	Sewer Department Receipts	
		Salaries:	\$290,740.00			
		Expenses:	\$1,340,952.00			Simple Majority
6	Jen	Water Enterprise Fund	\$2,621,574.00	Approve 8/1	Water Department Receipts	
		Salaries:	\$482,165.00			
		Expenses:	\$2,139,409.00			Simple Majority
7	Jen	Stormwater Enterprise Fund	\$747,882.00	Approve 8/1	Stormwater Department Receipts	
		Salaries:	\$257,806.00			
		Expenses:	\$490,076.00			Simple Majority
8	Jodie	Consent Agenda:		Approve 9/0		Simple Majority
		Amendments to the Personnel Plan				
		Board of Health Appointing Authority				
		Revolving Funds:				
		Community Preservation Fund:				
		Administrative Salary	\$8,065.50			
		Expenses	\$8,065.50			
		Long Term Debt Principal - Veterans Memorial Building	\$20,000.00			
		Long Term Debt Interest - Veterans Memorial Building	\$6,950.00			
		Historical Resources Reserve	\$32,262.00			
		Community Housing Reserve	\$32,262.00			
		Open Space Reserve	\$32,262.00			
		Budgeted Reserve	\$80,000.00			
9	Cathy	Sewer Enterprise Infiltration & Inflow Investigation Project	\$137,630.00	Approve 9/0	Sewer Enterprise Reserve Fund	Simple Majority
10	Cathy	Water Enterprise Lead Service Line Inventory Compliance Project	\$187,000.00	Approve 9/0	Water Enterprise Reserve Fund	Simple Majority
11	Peter U.	Community Preservation - Oak Grove Farm Trail Improvements	\$17,000.00	Approve 9/0	Open Space/Recreation Reserve Fund	Simple Majority
12	Peter U.	Community Preservation - Oak Grove Farmhouse Renovations	\$50,000.00	Approve 9/0	Historical Reserve Fund	Simple Majority

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13	Jon	Capital Projects:	\$291,232.00	Approve 8/0	Free Cash	Simple Majority
			\$10,000.00		Water Enterprise Reserve Fund	
			\$10,000.00		Sewer Enterprise Reserve Fund	
			\$10,000.00		Stormwater Enterprise Reserve Fund	
		DPW - Safety Equipment	\$40,000.00			
		Fire & Rescue - Chevy Tahoe	\$85,000.00			
		Fire & Rescue - Portable Radios	\$26,232.00			
		Library - Exterior Building Repairs	\$35,000.00			
		School - MPS Server Project	\$65,000.00			
		School - MPS Switch Project	\$70,000.00			
14	Sara	Transferral of Funds to Opioid Settlement Special Revenue Account	\$41,688.57	Approve 9/0	Opiod Mitigation Funds	Simple Majority
15	Sara	New Police Cruiser Lease - Year One	\$68,816.00	Approve 9/0	Borrowing	2/3rds Majority
16	Pete B.	Library Parking Lot Environmental Study/Monitoring	\$75,000.00	Approve 9/0	Free Cash	Simple Majority
17	Pete B.	Rescind Debt Authorization for Village & Birch Drainage Improvements	\$711,728.00	Approve 9/0	Rescind Borrowing - Village & Birch	Simple Majority
18	Pete B.	Special Act - Authorize Town Administrator to Sign Warrants	N/A	Approve 8/1	N/A	Simple Majority
19	Joyce	Increase Maximum Abatement Amount - Senior Work Off Program	N/A	Approve 9/0	N/A	Simple Majority
20	Joyce	MGL Chapter 59 Section 5C-1/2 Veterans Tax Exemptions	N/A	Approve 9/0	N/A	Simple Majority
21	Sara	MGL Chapter 41 Section 111F Injury Leave Indemnity Fund	\$100,000.00	Approve 9/0	Free Cash	Simple Majority
22	Jodie	Stabilization Fund	\$195,305.36	Approve 8/0	Free Cash	Simple Majority

Free Cash Balance	\$893,335.09
Marijuana Impact Fees Appropriated	\$189,780.00
OPIOD Mitigation Funds Appropriated	\$41,688.57
Free Cash Appropriated	\$661,866.22
Free Cash Balance	\$0.30