

#	FinCom	Article	Amount	Recommendation	Funding Source
1	Joyce	Unpaid Bills:	\$14,119.65	Approve	
			\$7,317.42		Free Cash
			\$2,419.11		Sewer Enterprise Reserves
			\$4,383.12		Water Enterprise Reserves
2	Jodie	FY23 Operational Budget Adjustments:	\$204,285.42	Approve	Marijuana Impact Free/Free Cash
		Administrative Support for HCA	\$9,200.00		
		Social Work Services - Entire Community	\$35,000.00		
		School Resource Officer	\$40,678.92		
		Teen Program Coordinator	\$11,960.00		
		School Adjustment Counselor - 1 FTE	\$71,631.00		
		Social Emotional Program Teacher - 1 FTE	\$35,815.50		
3	Jodie	Personnel Plan Amendments	N/A	Approve	
4	Pete	Capital Items:	\$158,907.00		
		Town Buildings - VMB Chiller Coil Replacement	\$45,000.00		Free Cash
		Town Buildings - VMB & Library Keyless Entry System	\$25,000.00		Free Cash
		DPW - Air Compressor	\$26,967.00		Free Cash/Wtr/Swr/Swm Enterprise Reserves
		DPW - Chevy Silverado with Plow	\$61,940.00	Approve	Free Cash/Wtr/Swr/Swm Enterprise Reserves
5	Patrick	Road & Sidewalk Construction, Design and Repair	\$500,000.00	Approve	Free Cash
6	Patrick	Repairs to Major Field and Softball Fields	\$45,000.00	Approve	Free Cash
7	Pete	Feasibility Study - Middle/High School Renovation	\$1,300,000.00	Approve	Borrowing
8	Pete	New Senior/Community Center	\$16,000,000.00	Refer to SB, PBC & COA	Borrowing
9	Peter U	Adoption of MGL C59, 5, Clause 22H - Gold Star Families	N/A	Approve	
10	Peter U	Reduce Veterans Residency Requirements for Local Tax Exemptions/Abatements	N/A	Approve	
11	Patrick	12-14 Exchange Street - Environmental Impact Settlement and Phase 2 Report	\$85,000.00	Approve	Free Cash
12	Sara	Repayment to Advesa for Cannabis HCA Deposit	\$25,000.00	Approve	Marijuana Impact Free/Free Cash
13	Jon L	Funding for FY22 Snow & Ice Deficit	\$128,721.70	Approve	Free Cash
14	John S	Lead Line Service Inventory and Replacement Plan	\$139,000.00	Approve	Water Enterprise Reserves/DEP Grant
15	John S	Water Management Act - Permit Renewal Support	\$56,864.00	Approve	Water Enterprise Reserves
16	Cathy	Preliminary Design of a PFAS Treatment Plant at Well #3	\$165,000.00	Approve	Water Enterprise Reserves
17	Cathy	Sewer and Stormwater Asset Management System	\$250,000.00	Approve	Sewer Borrowing and Stormwater Reserves
18	Cathy	Engineering Services for Infiltration and Inflow Investigation	\$130,333.61	Approve	Transfer from Sewer Funds
19	Jon L	Unemployment Account	\$25,000.00	Approve	Free Cash
20	Joyce	Acceptance of Pearl Street, Debrah Lane and Teresa Drive	N/A	Approve	
21	Joyce	OPEB Funding	\$50,000.00	Approve	Free Cash
22	Sara	Ch 41 Section 111F Injury Leave Indemnity Fund	\$300,000.00	Approve	Free Cash
23	Jon L	Establish Stabilization Fund under MGL Ch 40 Section 5B for the Purchase and Operation of Town Ambulances	N/A	Approve	
24	Patrick	Stabilization Fund	\$300,000.00	Approve	Free Cash
25	Sara	Citizen Petition - Sports Facility	\$3,500,000.00	Dismissal	
26	Peter U	Citizen Petition - Senior Center	\$3,500,000.00	Dismissal	
27	John S	Citizen Petition - Lansing Millis Building Restoration	\$2,900,000.00	Dismissal	
28	Jodie	Citizen Petition - Rocklawn 270 Exchange Street	\$1,250,000.00	Dismissal	

Certified Free Cash	\$2,926,232.00
Marijuana Impact Fees Appropriated	\$229,285.42
Free Cash Appropriated	\$1,533,265.87
Balance	\$1,163,680.71

SB = [Select Board](#)  
PBC = [Permanent Building Committee](#)  
COA = [Council on Aging Board](#)