

CAPITAL PROJECT DETAIL SHEET

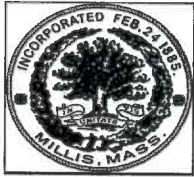
Project Title: 2024 CK20953 Chevrolet Silverado 2500 pickup truck.	
Department: Millis Department of Public Works	Category: On the DPW Capital replacement list.
Description and Justification: DPW is requesting the replacement of Unit #11 a 2011-2500 Van with 100K milage. The vehicle is used by water and sewer department staff daily. The high cost in keeping unit #11 on the road is the reason for the replacement. Unit #11 is on the DPW replacement schedule. It will be replaced with a 2024 Chevrolet Silverado 2500 pickup truck (see attached quote). The pickup will be paid by: Water andSewer funds = \$ 84,906.06. The trade of unit #11 will be used to lower the final amount.	Please send a photo depicting the capital request as a separate file. Do not drop it in to this template.

RECOMMENDED FINANCING

	Source of Funds	Total Six -Year Cost	Estimated Expenditures by Fiscal Year					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
A. Feasibility Study								
B. Design								
C. Land Acquisition								
D. Construction								
E. Furnishings/Equipment								
F. Departmental Equipment	7 and 8		\$84,906.06					
G. Contingency								
H. Other								
TOTAL			\$84,906					

Source of Funds Legend

(1) Operating Revenues	(3) State Aid	(5) EMS Revolving Fund Fees	(7) Sewer Enterprise Fund Fees
(2) Municipal GO Bonds	(4) Trust Funds	(6) Free Cash / Other	(8) Water Enterprise Fund Fees
			(9) Stormwater Enterprise Fund Fees



Town of Millis

Capital Planning Committee

Priority Ranking Worksheet

Project Name:	Replace Unit #11 2011 dump truck with a 2024 pickup truck
Priority Ranking:	1
Project Type:	Vehicle
Useful Life:	10 years
Responsible Department:	Millis Department of Public Works

Criteria	Description	Rating Scale (1-9)	Project Rating *	Notes / Comments
Project Requirements	Is the project required to meet legal, compliance, or regulatory mandates or potentially impact the towns ability to provide necessary services?	1 = not required or mandated 5 = pending requirement 9 = required or mandated	9.00	Public Safety. Truck is on the capital planning list of replacement.
Strategic Alignment	To what extent is the project aligned with the government's overall strategies?	1 = no alignment with strategies 5 = partial alignment with strategies 9 = full alignment with strategies	1.00	
Value to Citizens	How much value will the outcome of this project bring to our citizens?	1 = minimal value 5 = partial value 9 = high value	9.00	Unit #11 has 100K miles, the side panels are rusting out the engine is also in bad shape.
Priority Factor			19.00	

Priority Ranking Criteria	Applicable**	Weighting Factor	Priority Factor	Score	Notes / Comments
Public Health and Safety	1	1.50	19.00	28.50	truck is needed daily.
Employee Health and Safety	1	1.25	19.00	23.75	truck is not dependable.
Regulatory Mandate		1.50	19.00	-	
Frequent Problems	1	1.25	19.00	23.75	truck is down for repairs.
Generates Revenue		1.00	19.00	-	
Lowens Ongoing Operation Costs or generates savings		1.25	19.00	-	
Age or Condition of Existing	1	1.00	19.00	19.00	exceed rating of 10years.
Public Benefit	1	1.25	19.00	23.75	see above
Public Demand	1	1.00	19.00	19.00	see above
Synergy with Other Projects	1	1.00	19.00	19.00	
Comprehensive Plan Component		1.25	19.00	-	
Total Score				156.75	

*Project Rating - Using Rating Scale rate your project from 1 - 9

**Applicable - Enter a 1 if your project meets the Priority Ranking Criteria



Liberty Chevrolet



Town of Millis

August 25, 2023

Attn: Jim McKay

885 Main Street

Millis, MA 02054

Dear Sir,

Liberty Chevrolet has a contract with Plymouth County Commissioners for various vehicles and equipment. All vehicles offered under this contract come with a 5 year/100,000-mile powertrain warranty. We are pleased to quote you the following:

Item 86	2024 Chevrolet Silverado CK20953 Double Cab 4WD 2500 Pickup	\$50,923.00
QXT	All Terrain Tires (5)	\$200.00
ZXT	Matching Spare Tire & Wheel	\$380.00
PCV	WT Convenience Package Includes: Tinted Windows, Rear Window Defogger, Power Trailering Mirrors & Heated Upper Glass	\$650.00
VYU	Snowplow Prep Package	\$300.00
JL1	Trailer Brake Controller	\$275.00
DW1	Upgrade Outside Mirrors to Heated and Auto Dimming Upper Glass with Turn Signal Indicator, Paddle Lamps, Perimeter Lighting AUX Lighting	\$720.00
V76	Front Chrome Bumper	\$100.00
9L7	Upfitter Switches	\$150.00
K14	Power Outlet Interior 120 Volt	\$150.00
5N5	Rear Camera Kit	\$73.00
3% Contract Discount on Factory Options		(-\$89.94)
Total 2024 Truck Price		\$53,831.06

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • www.libertychevy.com

Truck Body Equipment

5002	Westin Black Tube Steps	\$970.00
5003	Weather Tech Floor Mats: Digital Fit	\$300.00
5195	Knapheide 8' Long Steel Service Body – SRW Chassis	\$14,050.00
5199	PPG Paint Upgrade Level #2	\$2,950.00
5200	Surface Mounted LED S/T	\$500.00
5063	Remount OEM Supplied BUA	\$395.00
5087	Two (2) Buyers 6-LED Flashers	\$900.00
5217	Two (2) Work Lights LED	\$950.00
5089	Two (2) Whelen Vertex LED Flashers	\$900.00
5076	One (1) Whelen Light Bar Mini	\$1,750.00
5215	JCM Aluminum Headache Rack Utility	\$1,050.00
5216	Upgrade Light Bar Bracket for Headache Rack	\$175.00
5217	Two (2) Work Lights LED	\$950.00
5221	C-Tech Pull Out Alum Drawer System (5) 4-3", 1-5" Drawers	\$2,235.00
5213	Frame Mounted Receiver & Light Plug	\$1,050.00
5107	Rhino Spray Liner Package – 8' Utility Cargo Area & Tailgate	\$1,300.00
5110	Upgrade Rhino Tops of Utility	\$250.00
5113	Upgrade Rhino Bumper	\$400.00

Total Truck & Equipment**\$84,906.06****Option**

5124	Fisher 8' Snowplow Package Model HD2	\$9,517.00
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Note: This is a 2024 Truck being built in November/December.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please do not hesitate to contact me at 508-450-9993.

Sincerely,

A handwritten signature in black ink that reads "Wayne Wardwell". The signature is written in a cursive, flowing style with a large initial 'W'.

Wayne Wardwell

General Fleet Manager



