

DEPARTMENT: DPW Highway/Transfer Station/Street Lighting/Snow and Ice

BUDGET NARRATIVE

Description of Department Function

Describe the overall mission or purpose of the Department.

The Highway Department maintains payables for (water, sewer, transfer station, street lighting, general and stormwater), payroll/attendance records, issue all department permits, snowplow agreements, water and sewer reports, deposit all checks for the department, and oversee gasoline revolving account.

Programs and Sub-Programs

Consider and list the actual Programs and Sub-Programs Executed by the Department

The Highway Department maintains the Town's parks, veteran's memorials, cemetery, streets, drainage systems, sidewalks, transfer station, streetlights, and traffic islands. This Division responds to emergencies resulting from snow and ice, vehicle accidents, downed trees, street flooding and other requests by the Millis Police Department 24 hours a day 7 days a week.

Accomplishments

Describe the major describable accomplishments or measurable activities in FY23 or CY22. Use statistics whenever possible.

- 1 – Village Street from Acorn Street to Pleasant Street:
- 2 – Pleasant Street sidewalks 20 Pleasant Street to Primavera parking lot:
- 3 – Auburn Road from Cemetery entrance to Main Street:
- 4 – Plain Street from Main Street to Village Street:
- 5 – Graded the following dirt roads Island Road, Meadow Cartway.

Total Paving FY24: \$ 758,835.02.

Purchased a new: Chevy Silverado 1-ton Dump Truck with Plow.

Purchased a new: Vactor/Jet Truck.

Purchased a new: CAM Superline Heavy Duty 10 Wheel Tractor.

The following are grants received by the Department of Public Works:

MassDEP Sustainable Materials Recovery Program grant in the amount of \$ 7,200.00
The funds will go towards the purchase of a new compactor at the Transfer Station.

FY25 Departmental Goals

Describe the initiatives and accomplishments planned for FY25.

1 – The department will recommend replacing/installing new sidewalks on Plain Street.

2 – The department will recommend paving the following roadways:

1-Walnut Street from Orchard Street to Town Line.

2-Village Street from Plain Street to Forest Road.

3-Village Street from Farm Street to Tarra Terrace.

4-Myrtle Street from Himelfarb to Pleasant Street.

PENDING SELECT BOARD APPROVAL

Spending Highlights for FY24

Explain any significant budget changes from FY24.

The following is my recommendation and is also a recommendation made by Community Paradigm Associates, LLC study recommendations: *"2. Overall Staffing – As noted, the Millis DPW has a total staffing of approximately 4 FTEs less than peer communities and that two FTEs should be hired".*

In FY22 Town meeting voted on the first of two FTEs recommended from the study.

Non-tax Funding

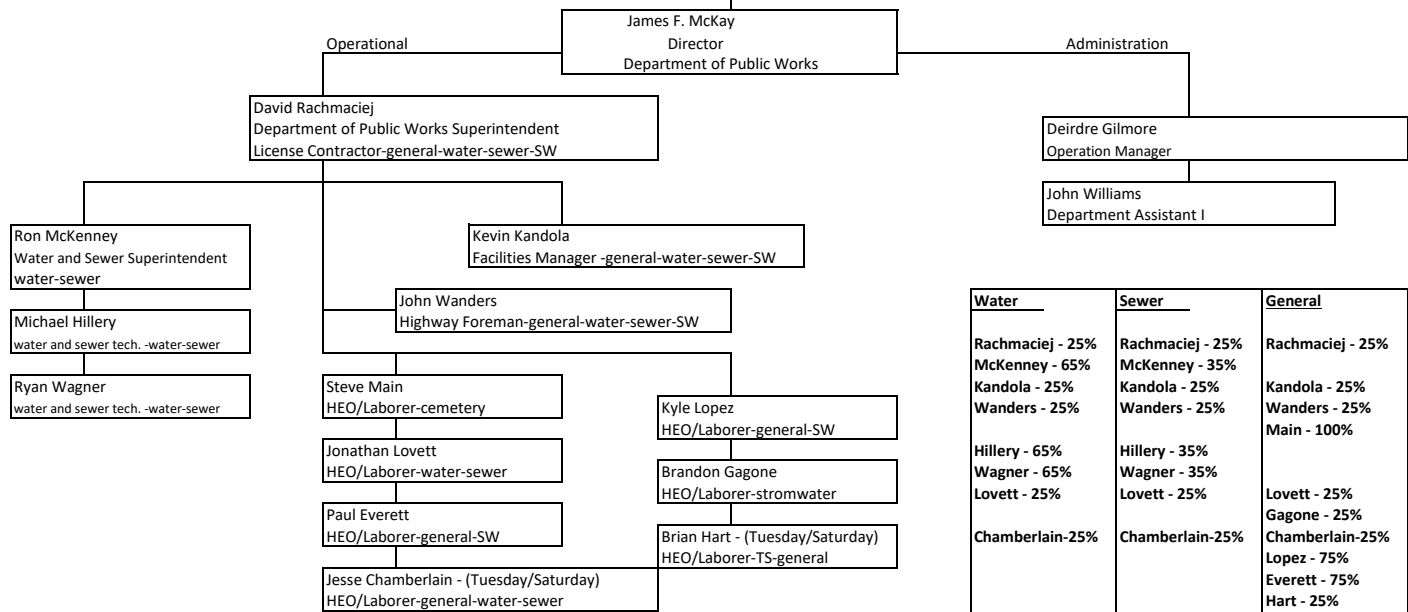
List any expected non-tax revenues that will be use to fund department activities, including an estimate to be received.

TOWN OF MILLIS
DEPARTMENT OF PUBLIC WORKS
Veterans Memorial Building
900 Main Street
Millis, Massachusetts 02054

Main Office
900 Main Street
Millis, MA 02054
Tel: 508-376-5424
Fax: 508-376-2442
Room 204/201

MILLIS DEPARTMENT
PUBLIC WORKS

Garage
7 Water Street
Millis, MA 02054
Tel: 508-376-5777
Tel: 508-376-6286



Water	Sewer	General	Storm	Transfer Station
Rachmaciej - 25%	Rachmaciej - 25%	Rachmaciej - 25%	Rachmaciej - 25%	
McKenney - 65%	McKenney - 35%			
Kandola - 25%	Kandola - 25%	Kandola - 25%	Kandola - 25%	
Wanders - 25%	Wanders - 25%	Wanders - 25%	Wanders - 25%	
		Main - 100%		
Hillery - 65%	Hillery - 35%			
Wagner - 65%	Wagner - 35%			
Lovett - 25%	Lovett - 25%	Lovett - 25%	Lovett - 25%	
		Gagone - 25%	Gagone - 75%	
Chamberlain-25%	Chamberlain-25%	Chamberlain-25%		Chamberlain-25%
		Lopez - 75%	Lopez -25%	
		Everett - 75%	Everett - 25%	
		Hart - 25%		Hart - 75%
FTE: 3.2	FTE: 2.3	FTE: 4.25	FTE: 2.25	FTE: 1

DPW

	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 TM ADOPTED	FY2025 REQUESTS	FY2025 PROPOSED
HIGHWAY DIVISION 014220							
<i>Personnel Services</i>							
Salary Department Head	\$21,537	\$22,498	\$24,729	\$25,469	\$37,849	\$37,994.55	
Salaries Clerical	\$6,537	\$6,693	\$8,067	\$9,517	\$29,927	\$31,357.72	
Wages	\$156,542	\$166,051	\$253,048	\$239,335	\$260,617	\$272,381.36	
Wages Overtime	\$50,174	\$49,345	\$43,410	\$31,038	\$20,000	\$35,000.00	
Summer Help	\$12,651	\$11,475	\$11,875	\$4,118	\$28,440	\$28,440.00	
DPW License Fee			\$10,930	\$14,365	\$11,563	\$15,035.26	
Longevity	\$1,852	\$1,885	\$1,921	\$2,460	\$3,200	\$3,475.00	
Total	\$249,293	\$257,946	\$353,980	\$326,302	\$391,596	\$423,683.89	\$0.00
<i>Expenses</i>							
Engineering Services	\$3,286	\$6,590	\$801	\$5,795	\$5,000	\$5,000.00	
Physical Exams	\$570	\$773	\$1,225	\$704	\$500	\$500.00	
Police Details	\$32,150	\$28,035	\$25,426	\$31,023	\$20,000	\$25,000.00	
Office Cleaning	\$4,550	\$5,825	\$8,855	\$0	\$0		
Equipment Hired	\$538	\$1,833	\$418	\$3,174	\$6,000	\$6,000.00	
Land Fill Monitoring	\$13,915	\$25,223	\$20,689	\$17,708	\$20,000	\$20,000.00	
Tree Care	\$26,990	\$67,380	\$20,280	\$17,587	\$15,000	\$30,000.00	
Traffic Lines	\$17,033	\$18,615	\$22,899	\$14,728	\$22,000	\$22,000.00	
Road Maintenance Supplies	\$10,892	\$8,010	\$4,234	\$7,671	\$15,000	\$15,000.00	
Asphalt Products	\$28,754	\$15,188	\$14,542	\$21,356	\$35,000	\$35,000.00	
Gravel and Sand	\$5,874	\$1,597	\$1,768	\$1,924	\$4,000	\$4,000.00	
Street Signs	\$2,575	\$1,660	\$5,193	\$4,519	\$8,000	\$8,000.00	
Shop Supplies	\$15,779	\$15,894	\$22,582	\$8,323	\$13,000	\$13,000.00	
Supplies and Expenses	\$58,859	\$22,632	\$49,433	\$59,694	\$20,132	\$30,000.00	
Natural Gas/Oil		\$3,327	\$2,933	\$1,150	\$0		
Telephone	\$1,671	\$1,991	\$2,119	\$1,261	\$3,716	\$3,716.00	
Electricity	\$16,459	\$5,165	\$16,301	\$10,767	\$12,905	\$12,905.00	
Postage	\$82	\$122	\$95	\$161	\$250	\$250.00	
Meal Allowance	\$3,120	\$4,320	\$4,428	\$2,688	\$4,500	\$4,500.00	
Clothing	\$2,178	\$2,538	\$3,855	\$4,870	\$5,400	\$5,400.00	
Cemetery Expenses	\$16,767	\$13,499	\$12,802	\$15,728	\$19,500	\$19,500.00	
Advertising	\$0	\$0	\$0	\$625	\$1,000	\$100.00	
Equipment Repairs	\$16,404	\$26,522	\$14,770	\$5,894	\$25,000	\$25,000.00	
Vehicle Supply and Repair	\$30,703	\$21,074	\$22,041	\$55,692	\$25,000	\$25,000.00	
Gasoline/Oil	\$14,708	\$31,912	\$35,576	\$30,013	\$32,310	\$32,310.00	
Diesel Fuel	\$16,360	\$0	\$0	\$0	\$0		
Fields -- Applications	\$7,251	\$2,170	\$2,905	\$828	\$7,000	\$7,000.00	
Fields -- Irrigation	\$1,405	\$3,851	\$1,668	\$1,205	\$1,000	\$1,000.00	
Fields -- Miscellaneous Expenses	\$6,318	\$609	\$6,537	\$7,840	\$6,537	\$6,537.00	
Fields -- Lighting	\$0	\$0	\$0	\$0	\$2,311	\$2,311.00	
Fields -- Water	\$11,355	\$19,474	\$28,506	\$16,847	\$20,000	\$20,000.00	
Water/Sewer	\$968	\$929	\$1,114	\$1,797	\$0		
Stormwater	\$32,834	\$32,867	\$32,952	\$36,443	\$38,210	\$40,000.00	
Total	\$400,348	\$389,624	\$386,946	\$388,014	\$388,271	\$419,029.00	\$0.00
Sub-Total Highway	\$649,641	\$647,570	\$740,927	\$714,315	\$779,867	\$842,712.89	\$0.00

DPW

		FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 TM ADOPTED	FY2025 REQUESTS	FY2025 PROPOSED
SNOW & ICE 014230								
<i>Personnel Services</i>								
	Salaries Overtime	\$53,343	\$94,079	\$106,849	\$44,220	\$44,539	\$44,539.00	
	Snow Stipend	\$0	\$2,365	\$3,636	\$3,709	\$3,783	\$3,783.00	
	Total	\$53,343	\$96,444	\$110,485	\$47,928	\$48,322	\$48,322.00	\$0.00
<i>Expenses</i>								
	Other Charges/Expenses	\$152,440	\$201,093	\$236,964	\$165,588	\$170,727	\$170,727.00	
	Total	\$152,440	\$201,093	\$236,964	\$165,588	\$170,727	\$170,727.00	\$0.00
TOTAL BUDGET		\$205,783	\$297,537	\$347,449	\$213,517	\$219,049	\$219,049.00	\$0.00
STREETLIGHTING 014240								
<i>Expenses</i>								
	Electricity Signals	\$8,040	\$6,453	\$4,906	\$3,689	\$5,000	\$5,000.00	
	Street Lighting	\$15,560	\$13,923	\$15,282	\$20,661	\$20,850	\$20,850.00	
	Repair Signals	\$13,965	\$23,008	\$9,163	\$38,857	\$13,000	\$13,000.00	
TOTAL BUDGET		\$37,564	\$43,384	\$29,351	\$63,207	\$38,850	\$38,850.00	\$0.00
TRANSFER STATION 014390								
<i>Personnel Services</i>								
	Wages	\$19,317	\$20,296	\$43,542	\$39,030	\$53,616	\$56,442.36	
	Wages Overtime	\$5,213	\$4,921	\$3,055	\$1,645	\$6,032	\$6,032.00	
	Stipends					\$1,164	\$1,164.00	
	Longevity	\$0	\$0	\$0	\$0	\$0		
	Transfer Station License Fee	\$0	\$0	\$5,696	\$5,690	\$4,922	\$7,850.00	
	Total	\$24,530	\$25,217	\$52,293	\$46,366	\$65,734	\$71,488.36	\$0.00
<i>Expenses</i>								
	Recycling	\$9,825	\$12,393	\$10,035	\$12,773	\$14,000	\$14,000.00	
	Contract Hauling	\$0	\$1,920	\$0	\$3,099	\$3,000	\$3,000.00	
	Tipping Fees	\$32,894	\$30,637	\$30,256	\$25,158	\$33,000	\$33,000.00	
	Pumping Services	\$0	\$0	\$0	\$0	\$500	\$500.00	
	Supplies and Expenses	\$27,396	\$14,681	\$25,246	\$28,474	\$20,000	\$20,000.00	
	Telephone	\$0	\$0	\$0	\$0	\$110	\$110.00	
	Electricity	\$2,861	\$3,555	\$6,085	\$5,890	\$4,538	\$4,538.00	
	Clothing	\$320	\$345	\$850	\$298	\$1,200	\$1,200.00	
	Advertising	\$351	\$629	\$846	\$625	\$700	\$700.00	
	Equipment Repairs	\$3,392	\$8,550	\$8,330	\$1,965	\$11,000	\$11,000.00	
	Diesel Fuel	\$6,477	\$7,738	\$7,086	\$13,866	\$9,000	\$9,000.00	
	Total	\$83,517	\$80,448	\$88,735	\$92,148	\$97,048	\$97,048.00	\$0.00
TOTAL BUDGET		\$108,047	\$105,665	\$141,028	\$138,514	\$162,782	\$168,536.36	\$0.00

TOWN OF MILLIS
FISCAL YEAR 2025 BUDGET

Form 2

Form #2

DEPARTMENT: Millis Department of Public Works

PERSONNEL SUMMARY

NAME	POSITION-PAY ITEM	CURRENT TOTAL ANNUAL SALARY	HRS/ WEEK	GRADE	STEP	ANNIV DATE	ANNUAL SALARY # WKS/HRS @ SAL	BASE SALARY	OTHER PAY	LON-GEVITY	TOTAL SALARY
James F. McKay	Director of Public Works	\$ 157,800.64	40		NA	2/27/2006	52X\$2,911.46=\$151,395.92	\$151,395.92	\$5,304.72	\$1,100.00	\$157,800.64
Deirdre Gilmore	DPW Operations Manager	\$ 92,212.40	40		yes	4/25/2005	25X\$1,806.52=\$43,5163.00 27X\$1,847.85=\$49,891.95	\$95,424.52		\$1,200.00	\$96,624.52
John Williams	Department Assistant I	\$ 28,596.00	25		yes	8/29/2022	8X25X\$22.51=\$4,502.00 44X25X\$23.06=\$25,366.00	\$29,898.00			\$29,898.00
David Rachmaciej	DPW Superintendent	\$ 96,544.00	40		NA	1/18/2011	\$46.58X40X52=\$96,886.40	\$96,886.40		\$1,000.00	\$97,886.40
Ronald McKenney	Water and Sewer Superintendent	\$ 90,400.90	40		yes	7/17/2006	2X40X\$40.08=\$3,206.40 50X40X\$41.08=\$82,160.00	\$90,400.90	\$9,631.22	\$1,100.00	\$101,132.12
Kevin Kandola	Facilities Manager	\$ 89,768.94	40		NA	6/7/2004	\$40.36X40X52=\$83,948.80	\$83,948.80	\$9,533.62	\$1,200.00	\$94,682.42
Jonathan Wanders	HEO/Laborer/Mechanic	\$ 73,969.60	40		NA	5/15/2012	\$36.59X40X52=\$76,107.20	\$76,107.20		\$1,000.00	\$77,107.20
Stephen Main	HEO/Laborer	\$ 65,035.20	40		NA	11/19/1984	\$31.30X40X52=\$65,035.20	\$65,035.20		\$1,200.00	\$66,235.20
Michael Hillery	Water & Sewer Technician	\$ 81,849.86	40		NA	8/18/2014	\$37.17X40X52=\$77,313.60	\$77,313.60	\$8,300.61	\$1,000.00	\$86,614.20
Ryan Wagner	Water & Sewer Technician	\$ 72,145.12	40		yes	6/14/2016	50X40X\$32.07=\$67,060.00 2X40X\$32.87=\$2,629.60	\$69,809.60	\$7,917.12	\$900.00	\$78,626.72
Kyle Lopez	HEO/Laborer	\$ 60,671.20	40		yes	12/19/2018	24X40X\$29.63=\$28,444.80 28X40X\$30.35=\$33,992.00	\$62,436.80		\$900.00	\$63,336.80
Jonathan Lovett	HEO/Laborer	\$ 63,715.33	40		yes	12/17/2019	24X40X\$31.47=\$30,211.20 28X40X\$32.22=\$36,086.40	\$66,297.60	\$7,570.37	\$900.00	\$74,767.97
Paul Everett	HEO/Laborer	\$ 58,048.00	40		yes	10/28/2020	17X40X\$28.69=\$19,809.20 35X40X\$29.53=\$41,342.00	\$60,851.20			\$60,851.20
Brandon Gorgone	HEO/Laborer	\$ 52,559.76	40		yes	6/1/2021	48X40X\$28.10=\$53,952.00 4X40X\$28.94=\$4,630.40	\$58,582.40			\$58,582.40
Jesse Chamberlain	HEO/Laborer	\$ 54,876.00	40		yes	7/19/2022	2X40X\$26.94=\$2,155.20 50X40X\$27.60=\$55,200.00	\$57,355.20			\$57,355.20
Brian Hart	HEO/Laborer	\$ 52,920.40	40		yes	10/4/2022	13X40X\$26.12=\$13,582.40 39X40X\$26.83=\$41,854.80	\$55,437.20			\$55,437.20
Summer Help	Personal Plan	3-FTE	40			April-August	40X\$15.00=\$600.00 per week	\$28,440.00			\$28,440.00
SUBTOTAL/TOTAL								\$1,225,620.54	\$48,257.66	\$11,500.00	\$1,285,378.19

\$1,285,378.20

Form #3

STAFFING HISTORY

	FY 2020	FY 2021	FY 2022	FY 2023	FY 20224	FY 20225
Position	FTE	FTE	FTE	FTE	FTE	FTE
HEO/Laborer - Hart	0.40	0.40	1.00	1.00	0.75	0.75
HEO/Laborer - Chamberlain					0.25	0.25
SUBTOTAL/TOTAL	0.40	0.40	1.00	1.00	1.00	1.00

TOWN OF MILLIS - Public Woks: General-Water-Sewer-Stormwater FISCAL YEAR 2025 BUDGET FORM #5

EQUIPMENT DETAIL

DEPARTMENT:	
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CODE/YEAR	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
2017	Ford Explorer	1	\$2,000.00	\$38,000.00	2027
2022	Chevy 3/4 ton Pickup	2	\$3,500.00	\$68,000.00	2032
2023	Chevy 3/4 ton Pickup	3	\$3,500.00	\$68,000.00	2030
2020	Chevy 3/4 ton Pickup	4	\$3,500.00	\$68,000.00	2029
2019	Chevy 3/4 ton Pickup	5	\$3,500.00	\$68,000.00	2030
2020	Chevy 5500 HD	6	\$3,500.00	\$118,000.00	2030
2024	Chevy 3500Dump	7	\$3,500.00	\$98,000.00	2034
2016	Chevy 3500 Dump	8	\$3,500.00	\$98,000.00	2026
2013	Chevy 3500 Dump	9	\$3,500.00	\$98,000.00	2023
2013	Chevy 3500 Stake Body	10	\$3,500.00	\$98,000.00	2023
2017	Freightliner 114sd 10 wheeler	11	\$20,000.00	\$250,000.00	2037
2018	Rolloff	12	\$20,000.00	\$200,000.00	2028
1995	6 Wheeler Sander	13	\$5,000.00	\$100,000.00	2024
2005	International 6 Wheeler dump	14	\$20,000.00	\$100,000.00	2025
2020	Freightliner 114sd 6 Wheel dump	15	\$20,000.00	\$100,000.00	2040
2023	Freightliner Vactor Truck	16		\$650,000.00	2043
2011	Express Van	17	\$0.00	\$0.00	**2023**
2017	Global Sweeper	18	\$10,000.00	\$250,000.00	2037
1980	Ford Tractor	19			
1994	John Deere Backhoe	20	\$7,000.00	\$150,000.00	2026
2014	Case Backhoe	21	\$7,000.00	\$150,000.00	2034
2005	Volvo Loader	22	\$15,000.00	\$200,000.00	2030
2018	John Deere 624k Loader	23	\$2,000.00	\$58,000.00	2033
2002	Bobcat 453 Skidsteer	24	\$2,000.00	\$53,000.00	2027
2022	Bobcat T450 track Loader	25	\$2,000.00	\$58,000.00	2037
2008	John Deere 315 Skidsteer	26	\$2,000.00	\$53,000.00	2023
2015	John Deere 326 Skidsteer	27	\$2,000.00	\$53,000.00	2030
2011	Holder	28	\$15,000.00	\$125,000.00	2025
2010	Utility Trailer Mowers	29	\$1.00	\$5,000.00	
2012	Brim Tilt Trailer	30	\$1.00	\$9,000.00	
2015	Stepp Asphalt Trailer	31	\$1.00	\$35,000.00	
2018	Enclosed mower Trailer	32	\$1.00	\$9,000.00	
2023	Deckover Equipment Trailer	33	\$1.00	\$27,000.00	
2022	Ver-Mac Sign Board	34	\$1.00	\$22,000.00	
2022	Doosan Air Compressor	35	\$1.00	\$27,000.00	

DEPARTMENT: **Department of Public Works****Budget Request Above Level Service****Title:****Fulltime HEO/Laborer General Fund****Description of Request:**

The Department of Public Works is going through a reorganization, as part of the reorg we have looked at the overall responsibilities of all employees.

The following is my recommendation and is also a recommendation made by Community Paradigm Associates, LLC *recommendations: 2. Overall Staffing – As noted, Millis DPW has a total staffing of approximately 4 FTEs less than peer communities.*

It was recommended that the Town add two additional laborers to assist with ongoing projects. (pg.67). In FY22 the Town added one the positions and this will complete the recommendation of the report.

The HEO/Laborer, under the supervision of the DPW Superintendent, the laborer will assist with general fund duties maintaining parks, roadways, and assisting at the cemetery.

With this new position it will relieve the need for staff assigned to enterprise funds of maintaining general fund duties.

Detailed Cost Impact:

The new position will be covered under the AFSCME pay scale.

Rate of hire: \$ 25.44 hourly, \$ 52,915 yearly

Health Insurance: Harvard Pilgrim Insurance: Individual - \$ 8,702.64 Family - \$ 21,290.88

Clothing Allowance: \$ 1,200.00

Justification for Request

The justification for this new position is spelled out in a study that the Select Board requested for The Department of Public Works in March 2020.

The report was completed by: Community Paradigm Associates, LLC

Attached is a survey of surrounding staff levels for DPW.

CAPITAL PROJECT DETAIL SHEET

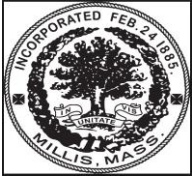
Project Title: Safety Equipment	
Department: DPW Public Works	Category:
<u>Description and Justification:</u> Safety equipment - cones, barricades, warning signs, jersey barriers etc.,. During recent emergencies the department did not have enough safety equipment to close down roads or notify the public of the emergencies. The total request is for \$40,000.00.	<i>Please send a photo depicting the capital request as a separate file. Do not drop it in to this template.</i>

RECOMMENDED FINANCING

	Source of Funds	Total Six -Year Cost	Estimated Expenditures by Fiscal Year					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
A. Feasibility Study								
B. Design								
C. Land Acquisition								
D. Construction								
E. Furnishings/Equipment								
F. Departmental Equipment								
G. Contingency	6,7,8,9	\$40,000.00	\$40,000.00					
H. Other								
TOTAL		\$40,000	\$40,000					

Source of Funds Legend

(1) Operating Revenues	(3) State Aid	(5) EMS Revolving Fund Fees	(7) Sewer Enterprise Fund Fees
(2) Municipal GO Bonds	(4) Trust Funds	(6) Free Cash / Other	(8) Water Enterprise Fund Fees
			(9) Stormwater Enterprise Fund Fees



Town of Millis

Capital Planning Committee

Priority Ranking Worksheet

Project Name:	Safety Equipment
Priority Ranking:	1
Project Type:	Equipment
Useful Life:	Five Years
Responsible Department:	Millis Department of Public Works

Criteria	Description	Rating Scale (1-9)	Project Rating *	Notes / Comments
Project Requirements	Is the project required to meet legal, compliance, or regulatory mandates or potentially impact the towns ability to provide necessary services?	1 = not required or mandated 5 = pending requirement 9 = required or mandated	9.00	Public Safety.
Strategic Alignment	To what extent is the project aligned with the government's overall strategies?	1 = no alignment with strategies 5 = partial alignment with strategies 9 = full alignment with strategies	1.00	
Value to Citizens	How much value will the outcome of this project bring to our citizens?	1 = minimal value 5 = partial value 9 = high value	9.00	The four DPW budgets cannot handle this purchase.
Priority Factor			19.00	

Priority Ranking Criteria	Applicable**	Weighting Factor	Priority Factor	Score	Notes / Comments
Public Health and Safety	1	1.50	19.00	28.50	
Employee Health and Safety	1	1.25	19.00	23.75	
Regulatory Mandate		1.50	19.00	-	
Frequent Problems	1	1.25	19.00	23.75	
Generates Revenue		1.00	19.00	-	
Lowers Ongoing Operation Costs or generates savings		1.25	19.00	-	
Age or Condition of Existing	1	1.00	19.00	19.00	
Public Benefit	1	1.25	19.00	23.75	
Public Demand	1	1.00	19.00	19.00	
Synergy with Other Projects		1.00	19.00	-	
Comprehensive Plan Component		1.25	19.00	-	
Total Score				137.75	

*Project Rating - Using Rating Scale rate your project from 1 - 9

**Applicable - Enter a 1 if your project meets the Priority Ranking Criteria