

TOWN OF MILLIS FISCAL YEAR 2016 BUDGET			FORM #1 DEPARTMENT SUMMARY		
DEPARTM American Legion Post 208			Millis Veterans Facility		
	FY13 ACTUAL	FY14 ACTUAL	FY15 BUDGET	FY16 REQUEST	TA RECMD
SALARIES					
EXPENSES	3,935	3,935	3,935	3,935	
TOTALS	3,935	3,935	3,935	3,935	
BUDGET COMMENTS: Building Insurance, Heating Oil, General Maintanance ar Repairs					

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TOWN OF MILLIS
FISCAL YEAR 2016 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST

LEGION HEADQUARTERS EXPENSE				

EXPENSES				

0158152 540625 SPECIAL FUNCTIONS	3,935.00	3,935.00	3,935.00	<u>\$3,935.00</u>
TOTAL LEGION HEADQUARTERS EXPENSE	3,935.00	3,935.00	3,935.00	<u>\$3,935.00</u>