

11/24/2014
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TOWN OF MILLIS
FISCAL YEAR 2016 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST

FINANCE COMMITTEE SALARY				

SALARIES				

0113151 510300 SALARIES CLERICAL	3,472.15	3,783.80	3,446.65	<u>3446.65</u>
TOTAL FINANCE COMMITTEE SALARY	3,472.15	3,783.80	3,446.65	<u>3446.65</u>

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GENERAL FUND	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST

FINANCE COMMITTEE EXPENSE				

EXPENSES				

0113152 540100 PRINTING	5,250.00	6,155.70	4,350.00	<u>4,350.00</u>
0113152 540400 SUPPLIES & EXPENSES	.00	19.42	200.00	<u>200.00</u>
0113152 540450 POSTAGE	1,036.56	1,093.29	1,606.00	<u>1,606.00</u>
0113152 540500 ADVERTISING	127.25	136.38	200.00	<u>200.00</u>
0113152 540700 DUES & SUBSCRIPTIONS	173.00	176.00	173.00	<u>173.00</u>
TOTAL FINANCE COMMITTEE EXPENSE	6,586.81	7,580.79	6,529.00	<u>6,529.00</u>