TOWN OF MILLIS			FORM #1					
FISCAL YEAR 2016 BUDGET			DEPARTMENT SUMMARY					
					A CONTRACTOR OF THE CONTRACTOR			
DEPARTMENT:	Veterans							
		10	•					
	FY13	FY14	FY15	FY16	TA			
	ACTUAL	ACTUAL	BUDGET	REQUEST	RECMD			
SALARIES								
	3618.41	3691.01	3691	3691				
EXPENSES								
	33,736.78	45,969.68	31,200.00	43 936.14				
TOTALS				. ,				
	37,355.19	49,660.69	34891	17 62216				
				1155	DE 1999			

BUDGET COMMENTS:

47, 626.16

TOWN OF MILLIS

TOWN OF MILLIS	FORM #2
FISCAL YEAR 2016 BUDGET	BUDGET NARRATIVE*
DESCRIPTION OF FUNCTION OR ACTIVITY	
Please describe the overall mission or purpose of your depa	
Provide access to state, local and federal veterans benefits,	assist with applications for benefits, and access to
copies of individual discharge documents through MRO or N	PRC/NARA; local benefits under M.G.L. Chapter
115 are paid monthly to assist veterans with living, heating,	shelter, and medical expenses; those who are under
age 65 and able to work are required to be either enrolled in	a job training program or actively engaged in a
work search and are subject to random audit and verification	of their job search activities.
Comp 100 3 10 'At Date with the	D. T. Dine & Milatani
CMR 108 BuriAL responsibilities	for indigent votevan.
	•
	· ·
STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2	
Please describe your goals and initiatives for FY2016 and ho	w these translate to expenses.
*1	
l W	
FUNDING PLAN	
Please provide information regarding the user fees your depart	artment charges and other
revenue, other than the General Fund, through which your de	epartment is funded.
PERFORMANCE ACCOMPLISHMENTS	
Please provide statistics and/or information regarding the leve	el of services, workload, efficiency,
as well as achievement measures.	
	<u> </u>
Attach additional sheets as necessary	

OWN OF MILLIS ISCAL YEAR 2016 BUDGET	FORM #8 ABOVE LEVEL SERVICE OPERATING BUDGET REQUEST
DEPARTMENT: DIVISION: REQUEST PRIORITY #:	
PROJECT/SERVICE TITLE:	
LOCATION: JUSTIFICATION FOR PROJECT:(ple	ease attach copies of reports, master plans, or supporting documentation)
	ė

TOWN OF MILLIS	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
FISCAL YEAR 2016 BUDGET	CAFTIAL BODGE
DEPARTMENT:	
DIVISION:	
REQUEST PRIORITY #:	
PROJECT TITLE:	
LOCATION:	in clare or supporting documentation)
JUSTIFICATION FOR PROJECT: (please a	ttach copies of reports, master plans, or supporting documentation)
O ISOTED CTART DATE:	
PROJECTED START DATE: ESTIMATED USEFUL LIFE:	
COST:	
A. DESIGN	
B. LAND ACQUISITION C. CONSTRUCTION	
D. INSPECTION	
E. EQUIPMENT	
TOTAL	
ARE THERE ANY FORMS OF REIMBUR	SEMENT FOR THE PROJECT?
/ N.C. 1.1.	
	TOTAL OF DELICATION OF DELICAT
IS THE PROJECT REVENUE PRODUCI	NG, OR MAY OTHER FORMS OF REVENUE, OTHER
THAN TAXATION, FUND THE PROJECT	1 ?
EXPECTED ANNUAL OPERATION & MA	AINTENANCE COSTS
1	
	·
WILL THE PROJECT REMOVE PROPE	RTY FROM THE TAX LIST?

OWN OF MILLIS	DUDCET	FORM #5 EQUIPMENT DETAIL					
SCAL YEAR 2016 E					BUDGET		
EPARTMENT:	Veterans	# OF	VALUE OF TRADE	NEW OR REPLACE	REQUEST		
ODE	DESCRIPTION	UNITS	IRADL	TKE!			
.002		1					
		1					
		*					
1							
E .							
1							
1		1					
•							
		2					
		1					
1							

OWN OF MILLI	S MAG RUDGET	FORM #4 - EXPENSE JUSTIFICATION & SUPPORTING D	ETAIL
SCAL YEAR 20	JIE BODOL!	BUDGET #	BUDGET
EPARTMENT:	Veterans		REQUEST
ODE	DESCRIPTION	t of burial for indigent veterans	2,000
ODE	DESCRIPTION Burials the town is responsible for the cos	of buriar for many	
	6 Veterans/widows on caseload, 1 actively	searching for work, 5 over	3991
	age 65		
			3991
	Salary and expenses	/	
		/	
		/-	
		/	
		will be 1 \$17952 in Client ge m Rola	redució
		wil a.	n and
		\$17952 0	regreen
			L soll
		Client ge	A Long
		nala	n NEGOTIANS
		In 150)
		,	
*			
	1		
			1
			-
			1
			11712
			47,62626

PAGE 59

11/24/2014 10:06:16

TOWN OF MILLIS FISCAL YEAR 2016 BUDGET REQUESTS ***FORM 3***

10:06:16				
	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST
GENERAL FUND				
VETERAN'S SERVICES EXPENSE				
EXPENSES				2000
0154352 540400 SUPPLIES & EXPENSES	380.90	2,995.00	200.00	200
0154352 540400 SUPPLIES & EXPENSES	33,736.78	45,969.68	31,200.00	41.636.16
0154352 540630 BENEFITS VETERANS				//
TOTAL VETERAN'S SERVICES EXPENSE	34,117.68	48,964.68	31,400.00	798 36.16

11/24/2014 10:06:16

TOWN OF MILLIS FISCAL YEAR 2016 BUDGET REQUESTS ***FORM 3***

PAGE 58

10:00.10	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST
GENERAL FUND				
VETERAN'S SERVICES				
SALARIES	3,618.41	3,691.01	3,691.00	3764.82
0154351 510200 SALARY DEPARTMENT HEAD	.00	.00	.00	
0154351 510553 WAGES-EXTRA TIME	3,618.41	3,691.01	3,691.00	3764 82
TOTAL VETERAN'S SERVICES	- ·		-	

FISCAL YEAR 2016 E				PERS	ONNEL SUM	MARY			10	11	12
<u> </u>	2	3	4	5	6	7	8	9	OTHER	LON-	TOTAL
NAME	POSITION-PAY ITEM	CURRENT TOTAL	HRS/			ANNIV	ANNUAL SALARY	BASE SALARY	PAY	LON- GEVITY	SALARY
	TOOTHON-PATTIEM	ANNUAL SALARY	WEEK	GRADE	STEP	DATE	# WKS/HRS @ SAL	SALAKI	北海水路1000 0000		\$3,691.00
Nypyszinski	Dept. Head										\$3,091.00
		\$3,691.00						A STATE OF THE STA	Bearing !		
		3764.	37							Carlotter	A CANADA AND A SANGE AND
		2101.	4								
									进步 。457年		STATE OF THE PARTY
								Addenoted the	20.72		
			- 1	1				30 to 10 to			
								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
									Viz Sala		
							21				
									新发展的政治		
						 		100			10 人名英格兰 (1995年)
									402 2025 1	6.00 G.C.	
								4.4.3	. 73	100	
								1, 4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1		
								1. No. 1. (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			
								18.00			
			_								
									AND		
					***************************************	1			e		
								1.46 (2.67 ft)	ACTION CONTRACTOR		
	1										
								20,000,00			
			1								
								17.42		4.5	
											Contact Will Processing
						+			ad years of the state of the st	as the second	
										Lancas Carlo	
									NAME OF THE	ALPHAN 20	
										1 - 10 10 - 10 mg	
OTAL/TOTAL										\$0.00	\$0.00 \$3,69