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TOWN OF MILLIS
FISCAL YEAR 2018 BUDGET REQUESTS
FORM 3

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GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED ***BUDGET***	FY 2018 DEPARTMENT REQUEST

EMERGENCY MANAGEMENT SALARY				

SALARIES				

0129151 510100 SALARY	694.00	694.00	694.00	<u>735.00</u>
0129151 510300 SALARIES CLERICAL	.00	.00	694.00	<u>0</u>
TOTAL EMERGENCY MANAGEMENT SALARY	694.00	694.00	1,388.00	<u>735.00</u>

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GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED ***BUDGET***	FY 2018 DEPARTMENT REQUEST

EMERGENCY MANAGEMENT EXPENSE				

EXPENSES				

0129152 540400 SUPPLIES & EXPENSES	779.49	1,127.94	1,619.00	<u>1619.00</u>
TOTAL EMERGENCY MANAGEMENT EXPENSE	779.49	1,127.94	1,619.00	<u>1619.00</u>

**0129151 - EMERGANCY MGMT
FORM 6
FY2018 Payroll Budget Calculation Worksheet**

Current Grade	Step At S.O.Y.	Weekly Hours	Step Date	Months At 1st Rate	Weeks At 2nd Rate	1st Rate	2nd Rate	July 1, 2017 Hours	Wages 1st Rate	Wages 2nd Rate	Base Dollars For FY2018	Longevity	Total Dollars For FY2018	Round Up
Byrne			7/1	2		\$ 367.50	\$ -		\$ 735.00	\$ -	\$ 735.00		\$ 735.00	735

FY17 PP Kel
DEPARTMENT HEAD/DATE