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TOWN OF MILLIS
FISCAL YEAR 2018 BUDGET REQUESTS
FORM 3

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GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED ***BUDGET***	FY 2018 DEPARTMENT REQUEST

HISTORICAL COMM EXPENSE				

EXPENSES				

0169152 520200 MAINTENANCE CONTRACT/REPAIRS	4,322.08	6,234.67	5,101.00	<u>5101.00</u>
0169152 540400 SUPPLIES & EXPENSES	40.92	.00	1,392.00	<u>1392.00</u>
TOTAL HISTORICAL COMM EXPENSE	4,363.00	6,234.67	6,493.00	<u>6493.00</u>