

Form 1

TOWN OF MILLIS FISCAL YEAR 2018 BUDGET	FORM #1 DEPARTMENT SUMMARY
DEPARTMENT: Police Department	
BRIEF OVERVIEW/SUMMARY OF REQUESTS:	

TOWN OF MILLIS FISCAL YEAR 2018 BUDGET Police Dept.	FORM #2 BUDGET NARRATIVE*
DESCRIPTION OF FUNCTION OR ACTIVITY Please describe the overall mission or purpose of your department. The mission of the Millis Police Department is to consistently find ways to promote, preserve, and deliver a sense of security, safety and quality of life to the residents of Millis, and those that pass through. We believe that law enforcement has certain values at its core. To fulfil our mission, we are committed to: Acknowledge our responsibility to the residents of Millis, our source of authority Performing our duties within the spirit and the letter of the laws and constitution Remaining sensitive to human needs and treating each person with respect, compassion and dignity Approaching each situation as unique and responding creatively with empathy and prudent use of discretion Promoting mutual trust between our department, and citizens and businesses of Millis	
STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2018 Describe your goals and initiatives for the upcoming Fiscal Year and how these translate to expenses. See Attached Document	
FUNDING PLAN Please provide information regarding the user fees your department charges and other revenue, other than the General Fund, through which your department is funded. L.T.C. Firearms permit State Peddler License Police Training Room	
PERFORMANCE ACCOMPLISHMENTS Please provide statistics and/or information regarding the level of services, workload, efficiency, as well as achievement measures.	

* Attach additional sheets as necessary



Millis Police Department

1003 Main Street

Millis, Massachusetts 02054

Phone: 508-376-5112 Fax: 508-376-6220

Chief Christopher J Soffayer

12/27/16

Millis Police Goals FY 2018

Workforce

We will develop and retain quality employees within our growing department. Our organization will achieve this by enhancing our recruiting efforts. We want to recruit superior candidates, and set our department apart from others. We accomplish this objective by fostering a solid work life environment, job satisfaction/productivity, and develop competency and capabilities. Currently, we have two police officer positions that need to be filled. One position was created by Officer Maraggio retiring, and one position was created due to my promotion. In addition, we will begin the promotional process to select the next Sergeant of the Millis Police Department.

Strategic Goal 2

Communications/Dispatch

Dispatch plays a vital role within the police & fire department. We are looking to hire additional part-time dispatchers and matrons. Currently we have one part-time dispatcher. We are at a historic low in terms of part-time dispatch employees. Part-time dispatchers ensure that the full time dispatchers are able to use allotted vacation time.

Strategic Goal 3

Mental Health Training

The climate of policing is constantly changing. In an effort to help address those ever changing issues, we want to work on enhancing mental health training for our police officers. Intervention training for our police officers will assist them in helping individuals with mental health issues find appropriate care. Mental health training will offer the education and skills police officers need to identify those in need of mental health or substance abuse care, and seek out appropriate treatment services.

Strategic Goal 4 Communication

We will work on our continued efforts to remain transparent with the community, and actively seek suggestions from citizens on what we can do to improve our department. This upcoming year, we plan on expanding our social media platform. In addition, our Millis Police Open Forum will expand to all members of the police department. The open forum has bridged many communication gaps, and has allowed us to connect with the community.

Strategic Goal 5 Technology

We will transition to a web based scheduling & payroll system which will allow all employees to access information via smartphone or computer. Our department needs to be on the cutting edge of technology in order to improve service to the community. We will rely on data and statistics to improve analysis and decision making. Our social media initiative will continue to be developed to deliver information to the community in a timely manner.

Strategic Goal 6 Safety Officer

We are going to implement a safety officer for the town. The safety officer will be one of our current officers, this is not an additional position. They will work closely with the Millis D.P.W. and residents of Millis. The safety officer will coordinate construction zone safety, and detour planning. They will also be responsible for deploying message/speed boards to various areas of town to enhance traffic safety. We receive numerous requests for traffic enforcement, it will be the responsibility of the safety officer to coordinate enforcement times and locations. The safety officer will play a significant role in securing traffic grants for the town. The grants will fund various types of traffic and pedestrian enforcement.

Strategic Goal 7 Violent Intruder Training

The Millis Police Department will continue to train all town employees in violent intruder training. The last two years all employees have received training once a year to address response to a violent intruder. This is a perishable skill, it is important the topic gets covered regularly.

TOWN OF MILLIS FISCAL YEAR 2018 BUDGET		FORM #4 - EXPENSE JUSTIFICATION & SUPPORTING DETAIL
DEPARTMENT: Police		BUDGET #
CODE	DESCRIPTION	BUDGET REQUEST
520200	Maintenance Contracts Records Management Software 11,544.00 TCG 4,500.00 Get Fused 1200.00 Minolta Copier 2247.24 VCS Software 2500.00 Microsoft 365 License 1959.71 LEAPS 750.00	24,700.95
520310	Medical Costs Psych Exam 720.00 Physical Exam 400.00	2240.00
520320	Tuition/Training In-Service Training Fees, Recertification, MPI Classes, Training Manuals Professional Development Seminars	13000.00
540100	Printing	1100.00
540400	Supplies & Expenses Office Supplies, Paper, Toner, Cleaning Supplies, Ammunition	13,335.00
540410	Heat & Fuel	4,902.00
540420	Water/Sewer	1,500.00
540430	Telephone Verizon Repeater Lines 5015.28 Sprint 1106.28 Comcast 2977.56 Verizon 911 Lines 906.60 DSCI 5597.64 Verizon Wireless 8134.68 Verizon Modem 1867.20	25,605.24
540440	Electricity	9,750.00
540450	Postage	250.00
540700	Dues & Subscriptions MPI 1,200.00 Norfolk County Chiefs 300.00 Metro L.E.C. 4,000.00 MCOPA 750.00 IACP 120.00 SSPI 1000.00	7370.00
540800	Equipment Protective Equipment, clothing uniforms, replace two officers 3,227.00/ea	6454.35
540850	Equipment Repairs & Supplies Repair and maintain mobil data terminals, firearms maintenance range supplies, replace rifle mounts in cruisers	13,000.00
540860	Vehicle Repairs & Supplies Tires, replacement parts, non-warranty repairs, general maintenance	10,000.00
540870	Fuel Gasoline/Oil	29,488.74
		162696.28



Millis Police Department

1003 Main Street

Millis, Massachusetts 02054

Phone: 508-376-5112 Fax: 508-376-6220

Chief Christopher J Soffayer

12/27/16

Millis Police FY 2018 Form 4 Descriptions

Maintenance Contracts

Currently we have a number of contracts we must pay every year. Our records management software maintains all the incidents, arrests, and master cards for the town. This is the backbone of our department. T.C.G. is our technical support for all of our computers and phones. They are on call 24/7 in the event we have an issue within the department. In addition, they make site visits to maintain or fix equipment that can't be addressed remotely. Microsoft 365 is the yearly fee to maintain our licenses for Microsoft Office and Outlook. VCS software is a web based program that maintains all the employees' time sheets, overtime, details, vacation time, and sick time. In addition it is also our quartermaster program. The quartermaster program tracks all of the department equipment that we own, as well as the equipment that is issued. L.E.A.P.S. is the registry of motor vehicles software. L.E.A.P.S. allows us to run registrations, license, and background checks. The Minolta copier is a yearly lease fee. The fee provides us with unlimited support, repair, and toner.

Medical Costs

We will be hiring two police officers, the total medical cost covers psychological exams, and physicals for both candidates.

Tuition and Training

This line item covers various in-service training fees, manuals, and professional development seminars. We have numerous specialized certifications that must be maintained in addition to the yearly training that is mandated by the Massachusetts Criminal Justice Training Council.

Printing

We have various forms, folders, and literature that needs to be printed associated with court, lock-up, and firearms licensing.

Supplies & Expenses

This line item provides the day to day supplies needed to operate the police department. It covers all office supplies, paper, evidence room material, toner for printers, janitorial supplies, and ammunition.

Telephone

We have several phone services that come into the police department. The Verizon repeater lines are the two phone lines that power the radio repeaters in town. One repeater is located on the water tower on Walnut Street, and the other repeater is on the water tower on Farm Street. The repeaters are responsible for boosting the radio signal so we can reach the station from any part of town. Sprint is the cost of two cell phones to be used for investigations by our detective and supervisors. Comcast is our primary phone and cable provider for the building. However, with our new V.O.I.P. phone system, it also requires us to have a Verizon modem as well. The Verizon modem is the backup to Comcast. In the event Comcast goes down, the phones will switch over to Verizon. D.S.C.I. is our V.O.I.P. phone provider. They are responsible for maintaining the phone system, as well as provide support as needed. Verizon Wireless provides connectivity back to the station from the laptops in all the cruisers. The laptops are used to run registrations, license checks, warrant checks, as well as access to our records management system.

Postage

Postage covers various documents to be mailed. The documents include bills, accident reports, incident reports, and court information.

Dues & Subscriptions

There are various dues and subscriptions that we must pay every year. They provide us with a wide variety of services based on our membership. MPI is the Municipal Police Institute, Norfolk County Chiefs, Mass Chiefs of Police, International Chiefs of Police, South Suburban Police Institute, and Metro L.E.C. Metro L.E.C. provides us with K-9's, S.W.A.T., Child Abduction Unit, Search & Rescue, and Computer Forensics. When Metro L.E.C. is called, the appropriate resources are provided to us at no additional cost.

Equipment

The protective equipment is the cost for two new officers. This equipment is contractual for a new hire. It provides each officer with a bullet proof vest, uniforms, duty belt, and boots.

Equipment Repairs and Supplies

We have a wide range of repairs each year to our equipment. We have 15 Tasers that need to be maintained, 15 firearms, 6 long rifles, 10 mobile data terminals, 6 Portable radar units 7 mounted radar units, 10 defibs, and 7 rifle mounts that need to be maintained.

Vehicle Repairs & Supplies

This covers the cost to maintain the fleet. Our repairs consist of tires, batteries, replacement parts, non-warranty repairs, and general maintenance.

Fuel

In addition to gasoline and oil for the fleet, we are also responsible for repairs to the pump at the D.P.W. Repair costs to the pump are billed to each department proportionally, based on the usage by each department. We use the pump the most, therefore our percentage of each repair is the most.

Building Utilities

The line item covers Heat, fuel, water, sewer, and electricity.

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TOWN OF MILLIS FISCAL YEAR 2018 BUDGET	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS																																																				
DEPARTMENT: DIVISION: REQUEST PRIORITY #:1																																																					
PROJECT TITLE: Cruiser Vehicle Replacement																																																					
LOCATION: JUSTIFICATION FOR PROJECT:																																																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 60%;"></th> <th style="width: 10%; text-align: center;">Units</th> <th style="width: 20%; text-align: center;">Cost/unit</th> <th style="width: 10%; text-align: center;">Total</th> </tr> <tr> <td>2017 Ford Sedan PI FWD</td> <td style="text-align: center;">2</td> <td style="text-align: right;">38,642.00</td> <td style="text-align: right;">77284.00</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Current Cruiser Fleet List</td> </tr> <tr> <td style="padding-left: 20px;">Car ID Year Mileage</td> <td></td> <td></td> <td></td> </tr> <tr><td style="padding-left: 20px;">C40 2013 44,463</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C41 2011 64,867</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C42 2007 109,339</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C43 2011 103,122</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C44 2015 27,034</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C45 2010 74,863</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C47 2015 29,350</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C48 2017 17,304</td><td></td><td></td><td></td></tr> <tr><td style="padding-left: 20px;">C50 2008 136,303</td><td></td><td></td><td></td></tr> </table>			Units	Cost/unit	Total	2017 Ford Sedan PI FWD	2	38,642.00	77284.00	Current Cruiser Fleet List				Car ID Year Mileage				C40 2013 44,463				C41 2011 64,867				C42 2007 109,339				C43 2011 103,122				C44 2015 27,034				C45 2010 74,863				C47 2015 29,350				C48 2017 17,304				C50 2008 136,303			
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Amount Requested 77284.00																																																					
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: <div style="margin-left: 20px;"> A. DESIGN B. LAND ACQUISITION C. CONSTRUCTION D. INSPECTION E. EQUIPMENT TOTAL </div>																																																					
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT?																																																					
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT?																																																					
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS																																																					
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST?																																																					

TOWN OF MILLIS Police FISCAL YEAR 2018 BUDGET		FORM #8 ABOVE LEVEL SERVICE OPERATING BUDGET REQUEST
DEPARTMENT: Police DIVISION: REQUEST PRIORITY #:		
PROJECT/SERVICE TITLE: School Resource Officer 51,480.00		
LOCATION: JUSTIFICATION FOR PROJECT: (please attach copies of reports, master plans, or supporting documentation)		
Full Time School Resource Officer		
<p>School resource officers, or SROs, are members of the law enforcement community who teach, counsel, and protect the school community. When SROs are integrated into a school system, the benefits go beyond reduced violence in schools. The officers often build relationships with students while serving as a resource to students, teachers, and administrators to help solve problems.</p> <p>For students with a mental illness, use of drugs or alcohol can be a key risk factor for committing acts of violence. Recent research shows that those with a severe mental illness and a substance use disorder have a greatly increased relative risk for violence (more than 11 times) compared to those with neither diagnosis. Since SROs can help infuse substance abuse and violence-prevention messaging in schools and throughout school systems, they can play an important role in school safety plans.</p> <p>Officers receive training in counseling and other skills that help them be effective in a school setting. A school resource officer's job is building relationships with students and faculty, and the job often doesn't end at the close of the school day. They can be present at extracurricular activities and in school hallways, building trust with the students. School resource officers can get involved if they believe a young person may pose a danger to the school community.</p> <p>Keeping our young people safe and healthy is a prime motivator for all of us. And properly trained school resource officers can play an important role in creating a school community where young people thrive and are prepared to meet challenges.</p>		

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TOWN OF MILLIS
FISCAL YEAR 2018 BUDGET REQUESTS
FORM 3

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GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED BUDGET***	FY 2018 DEPARTMENT REQUEST
POLICE SALARY				
SALARIES				
0121051 510140 EDUCATION/QUINN BILL	74,280.02	77,766.56	77,701.42	98,510.59
0121051 510141 HOLIDAY PAY	39,631.14	42,188.44	46,999.64	50,286.91
0121051 510200 SALARY DEPARTMENT HEAD	133,964.57	138,811.21	136,708.00	130,288.42
0121051 510300 SALARIES CLERICAL	23,570.45	24,476.89	24,544.00	26,052.00
0121051 510500 WAGES	800,256.99	828,936.25	940,624.00	994,862.80
0121051 510550 WAGES OVERTIME	391,058.10	353,288.88	150,000.00	177,044.00
0121051 510552 WAGES TRAINING	3,450.99	16,633.54	50,000.00	68,888.00
0121051 510554 WAGES SCHOOL TRAFFIC	32,515.69	35,432.34	37,720.00	49,036.00
0121051 510556 WAGES LOCKUP	71.68	262.68	1,500.00	1500.00
0121051 510557 NIGHT DIFFERENTIAL	21,982.00	23,169.04	32,672.70	33,919.00
0121051 510558 OFFICER IN CHARGE	5,235.00	6,215.00	2,500.00	2500.00
0121051 510563 WAGES P/T CUSTODIAN	.00	.00	.00	
0121051 510600 LONGEVITY	9,739.76	13,546.24	11,373.75	10,415.00
0121051 510700 STIPENDS	10,552.68	9,976.00	7,203.00	10,056.45
0121051 510710 CLOTHING/CLEANING	20,325.13	21,216.18	25,500.00	25,600.00
0121051 510720 CLOTHING/CLEANING TRAFFIC	1,565.56	276.00	1,500.00	1,280.00
0121051 510900 SICK LEAVE BUY BACK	.00	.00	.00	
TOTAL POLICE SALARY	1,568,199.76	1,592,195.25	1,546,546.51	1,680,359.17

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TOWN OF MILLIS
FISCAL YEAR 2018 BUDGET REQUESTS
FORM 3

PAGE 1

GENERAL FUND	POLICE EXPENSE	EXPENSES	FY 2015	FY 2016	FY 2017	FY 2018
			ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED BUDGET***	DEPARTMENT REQUEST
0121052	520200	MAINTENANCE CONTRACTS	20,358.26	19,734.43	20,358.26	24,100.95
0121052	520301	MEDICAL COSTS	145.00	1,603.54	145.00	22,400.00
0121052	520320	TUITION/TRAINING	13,907.22	8,492.50	13,907.22	13,000.00
0121052	520321	ACADEMY REIMBURSEMENT	.00	.00	.00	—
0121052	520805	OFFICE CLEANING/CUSTODIAN	8,867.92	8,097.27	.00	—
0121052	540012	L.E.T.N.	.00	.00	.00	—
0121052	540100	PRINTING	1,154.98	1,559.11	1,154.98	1,100.00
0121052	540400	SUPPLIES & EXPENSES	13,335.49	11,569.97	13,335.49	13,335.00
0121052	540410	HEAT & FUEL	.00	.00	.00	4,902.00
0121052	540420	WATER/SEWER	.00	.00	.00	1,500.00
0121052	540430	TELEPHONE	16,601.28	17,866.69	16,601.28	25,605.24
0121052	540440	ELECTRICITY	.00	.00	.00	4,150.00
0121052	540450	POSTAGE	246.71	264.37	246.71	250.00
0121052	540490	SPECIAL EXPENDITURES	.00	.00	.00	—
0121052	540700	DUES & SUBSCRIPTIONS	6,539.00	6,748.00	6,539.00	7310.00
0121052	540710	MEETINGS	.00	.00	.00	—
0121052	540800	EQUIPMENT	6,454.35	4,138.41	6,454.35	6,454.35
0121052	540850	EQUIPMENT REPAIRS & SUPPLIES	13,083.97	14,111.75	13,083.97	13,000.00
0121052	540860	VEHICLE SUPPLY/REPAIR	2,283.19	10,124.01	10,000.00	10,000.00
0121052	540870	GASOLINE/OIL	40,704.03	28,566.02	29,448.74	29,488.74
TOTAL POLICE EXPENSE			143,681.40	132,876.07	131,275.00	162,696.28
TOTAL			143,681.40	132,876.07	131,275.00	

**0121051 - POLICE DEPARTMENT
FORM 6
FY2018 PAYROLL BUDGET CALCULATION WORKSHEET**

EMPLOYEE F/I STEP DATE	DEPT HEAD	CLERICAL WAGES	Step At S.O.Y.	Weekly Hours	Step Date	Weeks At	Weeks At	1st Rate	QUINNV/ ED CREDIT	2nd Rate	QUINNV/ ED CREDIT	SAT. 7/1/2016	SAT. 7/1/2016	Wages 1st Rate	Wages 2nd Rate
Chief Softoyer 11/4/97		127,500.00		40	12/1/12	23	29	\$ 2,451.93		\$ 2,548.07				\$ 56,394.39	\$ 73,894.03
LEAVITT 4/28/08		26,052.00	TOP	20.00	4/28	52	0	\$ 25.05						\$ 26,052.00	\$ -
Sgt DWYER 7/21/86			TOP	40.00	8/26	52	0	\$ 37.27	\$ 7,454.00	\$ 36.54	\$ 7,308.00	8	\$ 357.79	\$ 93,383.71	\$ -
Sgt MAXANT 8/19/02			5	40.00	11/15	19	33	\$ 35.49	\$ 7,098.00	\$ 36.54	\$ 7,308.00	8	\$ -	\$ 32,366.88	\$ 57,879.36
Sgt MELESKI 2/28/05			5	40.00	11/15	19	33	\$ 35.49		\$ 36.54		8	\$ 283.92	\$ 27,256.32	\$ 48,232.80
VACANT SGT			1	40.00		52	0	\$ 33.79	\$ -	\$ 33.79	\$ -	8	\$ -	\$ 70,283.20	\$ -
ADAMS 7/24/89			TOP	40.00	10/15	52	0	\$ 32.00	\$ 3,200.00			8	\$ 281.60	\$ 73,497.60	\$ -
BICKFORD 8/13/06			TOP	40.00	5/9	52	0	\$ 32.00	\$ 3,000.00				\$ -	\$ 72,800.00	\$ -
GONZALES 3/4/16			4	40.00	3/4	35	17	\$ 28.20	\$ 3,000.00	\$ 29.59	\$ 3,000.00	8	\$ 249.60	\$ 43,929.60	\$ 22,161.20
VACANT PATROLMAN			1	40.00		52	0	\$ 24.75					\$ -	\$ 51,480.00	\$ -
NELSON 3/14/16			4	40.00	9/19	34	18	\$ 28.20	\$ 3,000.00	\$ 29.59	\$ 3,000.00	8	\$ 249.60	\$ 42,681.60	\$ 23,464.80
OPANASES 10/20/86			TOP	40.00	10/20	52	0	\$ 32.00				8	\$ 256.00	\$ 66,816.00	\$ -
SHEARNS 2/20/99			TOP	40.00	2/20	52	0	\$ 32.00	\$ 6,400.00				\$ -	\$ 79,872.00	\$ -
SMITH 10/10/94			TOP	40.00	10/10	52	0	\$ 32.00				8	\$ 256.00	\$ 66,816.00	\$ -
THOMPSON 7/19			4	40.00	7/19	3	49	\$ 28.20	\$ 3,000.00	\$ 29.59	\$ 3,000.00		\$ -	\$ 3,744.00	\$ 63,876.40
TIBERI 10/9/94			TOP	40.00	10/9	52	0	\$ 32.00	\$ 8,000.00				\$ -	\$ 83,200.00	\$ -
VOIPICELLI 1/8/13			5	40.00	8/29	8	44	\$ 29.59	\$ 3,000.00	\$ 30.49	\$ 3,000.00	8	\$ 260.72	\$ 10,689.92	\$ 58,942.40
MOTORCYCLE STIPEND															

TOTALS \$ 127,500.00 \$ 26,052.00 \$

0121051- 510200 510300
DEPT HEAD CLERICAL

FY18 Needed

0121051-510200	DEPT HEAD	\$ 130,288.42
0121051-510300	CLERICAL WAGES	\$ 26,052.00
0121051-510500	WAGES	\$ 994,862.80
0121051-510140	EDUCATION	\$ 98,510.59
0121051-510600	LONGEVITY	\$ 10,475.00
0121051-510141	HOLIDAY	\$ 50,286.91
0121051-510700	STIPENDS	\$ 10,056.45
0121051-510554	SCHOOL TRAFFIC	\$ 49,036.00
0121051-510720	TRAFFIC CLOTHING	\$ 1,280.00
SUB TOTAL		\$ 1,370,848.17
0121051-510550	OVERTIME	\$ 177,044.00
0121051-510552	TRAINING	\$ 68,888.00
0121051-510556	LOCKUP	\$ 1,500.00
0121051-510557	NIGHT DIFFERENTIAL	\$ 33,979.00
0121051-510558	OIC PAY	\$ 2,500.00
0121051-510710	CLOTHING/CLEANING	\$ 25,600.00
SUB TOTAL OTHER		\$ 309,511.00
GRAND TOTAL		\$ 1,680,359.17

CL 8/17
DEPARTMENT HEAD/DATE

0121051 - POLICE DEPARTMENT
FORM 6
FY2018 PAYROLL BUDGET CALCULATION WORKSHEET

EMPLOYEE F/I STEP DATE	QUINN/ EDUCATION CREDIT	LONGEVITY	FIRST 1/2 HOLIDAY	SECOND 1/2 HOLIDAY	ID OFFICER	DET STIPEND	PROSEC STIPEND	FIREARMS LICENSE STIPEND	FIREARMS TRAINING STIPEND	MOTOR CYCLE	EMT STIPEND	Total Stipend w/ Ed. Inc.
Chief Softoyer 11/4/97		950.00										
LEAVITT 4/28/08		650.00										
Sgt DWYER 7/21/86	\$ 15,563.95	\$ 1,025.00	\$ 2,146.75	\$ 2,146.75							\$ 1,363.20	\$ 1,363.20
Sgt MAXXANT 8/19/02	\$ 15,041.04	\$ 1,025.00	\$ 2,044.22	\$ 2,104.70					\$ 500.00		\$ 1,136.00	\$ 1,363.20
Sgt MELESKI 2/28/05	\$ -	\$ 850.00	\$ 1,703.92	\$ 1,753.92								\$ 600.00
VACANT SGT	\$ -	\$ -	\$ 1,621.92	\$ 1,621.92								\$ -
ADAMS 7/24/89	\$ 6,681.60	\$ 1,025.00	\$ 1,689.60	\$ 1,689.60				\$ 650.00				\$ -
BICKFORD 8/13/06	\$ 6,240.00	\$ 850.00	\$ 1,680.00	\$ 1,680.00								\$ 715.00
GONZALES 3/4/16	\$ 6,264.00	\$ -	\$ 1,497.60	\$ 1,564.32				\$ 650.00				\$ -
VACANT PATROLMAN	\$ -	\$ -	\$ 1,188.00	\$ 1,188.00								\$ 650.00
NELSON 3/14/16	\$ 6,264.00	\$ -	\$ 1,497.60	\$ 1,564.32								\$ -
OPANASETS 10/20/86	\$ -	\$ 1,025.00	\$ 1,536.00	\$ 1,536.00			\$ 500.00				\$ 1,136.00	\$ 1,363.00
SHEARNS 2/20/99	\$ 13,312.00	\$ 1,025.00	\$ 1,843.20	\$ 1,843.20		\$ 1,000.00						\$ 1,200.00
SMITH 10/10/94	\$ -	\$ 1,025.00	\$ 1,536.00	\$ 1,536.00								\$ -
THOMPSON 7/19	\$ 6,240.00	\$ -	\$ 1,497.60	\$ 1,564.32								\$ -
TIBERI 10/9/94	\$ 16,640.00	\$ 1,025.00	\$ 1,920.00	\$ 1,920.00		\$ 325.00					\$ 1,136.00	\$ 1,556.25
VOLPICELLI 1/8/13	\$ 6,264.00	\$ -	\$ 1,564.32	\$ 1,607.52					\$ 500.00			\$ 1,636.00
MOTORCYCLE STIPEND										\$ 600.00		\$ 600.00
TOTALS	\$ 98,510.59	\$ 10,475.00	\$ 24,966.34	\$ 25,320.58	\$ 325.00	\$ 2,000.00	\$ 500.00	\$ 1,300.00	\$ 1,000.00	\$ 600.00	\$ 3,408.00	\$ 10,056.45
0121051 -	510140 EDUCATION	510600 LONGEVITY	510141 HOLIDAY	510141 HOLIDAY	510700 STIPEND	510700 STIPEND	510700 STIPEND	510700 STIPEND	510700 STIPEND	510700 STIPEND	510700 STIPEND	510700 STIPEND

FY2018 Payroll Budget Calculation Worksheet

0121051-510554	Wages School Traffic	\$ 49,036.00
0121051-510720	Clothing/Cleaning	\$ 1,280.00

DEPARTMENT HEAD/DATE