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TOWN OF MILLIS
FISCAL YEAR 2018 BUDGET REQUESTS
FORM 3

PAGE 39

GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED ***BUDGET***	FY 2018 DEPARTMENT REQUEST

WEIGHTS & MEASURES SALARY				

SALARIES				

0124451 510100 SALARIES	3,387.00	3,000.00	3,477.00	<u>3090.00</u>
TOTAL WEIGHTS & MEASURES SALARY	3,387.00	3,000.00	3,477.00	<u>3090.00</u>

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GENERAL FUND	FY 2015 ACTUAL EXPENDITURES	FY 2016 ACTUAL EXPENDITURES	FY 2017 REVISED ***BUDGET***	FY 2018 DEPARTMENT REQUEST

WEIGHTS & MEASURES EXPENSE				

EXPENSES				

0124452 520700 TRAINING	.00	70.00	72.00	72
0124452 540000 EXPENSES	.00	.00	.00	0
0124452 540400 SUPPLIES & EXPENSES	.00	29.53	21.00	21
0124452 540700 DUES & SUBSCRIPTIONS	.00	40.00	20.00	20
0124452 540800 EQUIPMENT	.00	.00	10.00	10
0124452 570500 AUTO REIMBURSEMENT	14.03	38.85	27.00	27
TOTAL WEIGHTS & MEASURES EXPENSE	14.03	178.38	150.00	150.00

**0124451 - 510100 - WEIGHTS & MEASUERS
FORM 6
FY2018 Payroll Budget Calculation Worksheet**

Current Grade	Step At S.O.Y.	Weekly Hours	Step Date	Months At 1st Rate	1st Rate	2nd Rate	July 1, 2017 Hours	Wages 1st Rate	Wages 2nd Rate	Base Dollars For FY2018	Longevity	Total Dollars For FY2018	Round Up
ALLSHOUSE				12	0	\$ 257.50	\$ -	\$ 3,090.00	\$ -	\$ 3,090.00	\$ -	\$ 3,090.00	3,090
					0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0

FY17 PP.


 DEPARTMENT HEAD/DATE