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F	mergency	Management
_	ITICI GCITCY	manauement

		FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2020
		ACTUAL	ACTUAL	ACTUAL	ACTUALS	TM ADOPTED	REQUESTS	PROPOSE
EMERGENCY MANA	GEMENT 012910	_						
Personnel Services								
	Salary	\$694	\$694	\$715	\$737	\$737	759	
	Salaries Clerical					7.5.		
	Total	0004	***					
	Total	\$694	\$694	\$715	\$737	\$737	759	
expenses								
	Supplies and Expenses	\$779	\$1,128	\$1,420	\$1,050	\$1,619	1667	
	Total		• • • • • •					
	Total	\$779	\$1,128	\$1,420	\$1,050	\$1,619	1667	
TOTAL BUDGET								
TOTAL BUDGET		\$1,473	\$1,822	\$2,135	\$1,787	\$2,356	2426	

FISCAL	YEAR	2020	<b>BUDGET</b>
DFPAR'	TMFN	т٠	

Form #1

#### **BUDGET NARRATIVE**

## **Description of Department Function**

Describe the overall mission or purpose of the Department.

Prepare and plan for incidents that can overwhelm the community.

Respond to the incident with resources from the local community or by requesting aid from state and federal agencies.

Restore critical function for the community and request funds to repair or replace infrastructure.

### **Programs and Sub-Programs**

Consider and list the actual Programs and Sub-Programs Executed by the Department

Updating plans and response actions.

Seek and provide equipment or professional planning through grants.

Community reach out by participating in community fairs and public events.

# Accomplishments

Describe the major describable accomplishments or measurable activities in FY18 or CY19. Use statistics whenever possible.

To be current in all plans, training, certification and education in emergency planning and response.  Spending Highlights for FY20 Explain any significant budget changes from FY19  None	
Describe the initiatives and accomplishments planned for FY20  To be current in all plans, training, certification and education in emergency planning and response.  Spending Highlights for FY20  Explain any significant budget changes from FY19  None	
Describe the initiatives and accomplishments planned for FY20  To be current in all plans, training, certification and education in emergency planning and response.  Spending Highlights for FY20  Explain any significant budget changes from FY19  None	
Describe the initiatives and accomplishments planned for FY20  To be current in all plans, training, certification and education in emergency planning and response.  Spending Highlights for FY20  Explain any significant budget changes from FY19  None	
Describe the initiatives and accomplishments planned for FY20  To be current in all plans, training, certification and education in emergency planning and response.  Spending Highlights for FY20  Explain any significant budget changes from FY19  None	FY20 Departmental Goals
Spending Highlights for FY20 Explain any significant budget changes from FY19 None	Describe the initiatives and accomplishments planned for FY20
Explain any significant budget changes from FY19  None	To be current in all plans, training, certification and education in emergency planning and response.
Explain any significant budget changes from FY19  None	
Explain any significant budget changes from FY19  None	
Explain any significant budget changes from FY19  None	
Explain any significant budget changes from FY19  None	
Explain any significant budget changes from FY19  None	
Explain any significant budget changes from FY19  None	
None	Spending Highlights for FY20
	Explain any significant budget changes from FY19
Non-tax Funding	None
Non-tax Funding	
	Non-tax Funding

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List any expected non-tax revenues that will be use to fund department activities, including a estimate to be received.
estimate to be received.
None
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TOWN OF MILLIS Form 2 Form #2

FISCAL YEAR 2020 BUDGET

DEPARTMENT: PERSONNEL SUMMARY

DEPARTMENT:				PERSO	NNEL SU	MMARY					
		<b>CURRENT TOTAL</b>	HRS/			ANNIV	ANNUAL SALARY		OTHER	LON-	TOTAL
NAME	POSITION-PAY ITEM	ANNUAL SALARY	WEEK	GRADE	STEP	DATE	# WKS/HRS @ SAL	SALARY	PAY	GEVITY	SALARY
avid Byrne	Director Emergency management	\$737.00	3						gas sudoics		
**************************************											
									ennamentelle ennemmentelle		
									manus 450		旅程等制度的人
								SERVICE SERVICE			
									Chapter Service	1271-101-1010	
								erringan a	April 1986		ansum translation
									e de la company		
									GB-147 - 279		
									e apeulli a e Peusanna (1915		
-									4 (0.070)		
UDTOTAL /TOTAL								£0.00	60.00	<b>60.00</b>	<b>20.00</b>
SUBTOTAL/TOTAL								\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF MILLIS					Form #3		
FISCAL YEAR 2020 BUDGET		<b>STAFFING HISTORY</b>					
Department:							
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Position	FTE	FTE	FTE	FTE	FTE		
N/A							
	<del> </del>						
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	+						
SUBTOTAL/TOTA	ر ا						

#### TOWN OF MILLIS FORM #5 FISCAL YEAR 2020 BUDGET

	EQUIPMENT DETAIL					
DEPARTME	NT:					
CODE	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST	
	None					
			2			
	S:\Accounting\BUDGET\FY 2020\Departmental Submissi	ons\Emer	ency Managem	ent\FORM #5	quipment.xls@	

FISCAL YEAR 2020 BUDGET DEPARTMENT:	Form #6
Budget Request Above Level Service	
Title:	
Description of Request:	
bescription of Request.	
None	
Detailed Cost Impact:	
Justification for Request Attach copies of reports, master plans, or supporting documentation)	
supporting documentation)	