

Emergency Management

FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUALS TM	FY2019 ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
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EMERGENCY MANAGEMENT 012910

Personnel Services

Salary
Salaries Clerical

\$694	\$694	\$715	\$737	\$737	759	

Total

\$694	\$694	\$715	\$737	\$737	759	
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Expenses

Supplies and Expenses

\$779	\$1,128	\$1,420	\$1,050	\$1,619	1667	
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Total

\$779	\$1,128	\$1,420	\$1,050	\$1,619	1667	
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TOTAL BUDGET

\$1,473	\$1,822	\$2,135	\$1,787	\$2,356	2426	
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DEPARTMENT:

BUDGET NARRATIVE**Description of Department Function**

Describe the overall mission or purpose of the Department.

Prepare and plan for incidents that can overwhelm the community.

Respond to the incident with resources from the local community or by requesting aid from state and federal agencies.

Restore critical function for the community and request funds to repair or replace infrastructure.

Programs and Sub-Programs

Consider and list the actual Programs and Sub-Programs Executed by the Department

Updating plans and response actions.

Seek and provide equipment or professional planning through grants.

Community reach out by participating in community fairs and public events.

Accomplishments

Describe the major describable accomplishments or measurable activities in FY18 or CY19.
Use statistics whenever possible.

FY20 Departmental Goals

Describe the initiatives and accomplishments planned for FY20

To be current in all plans, training , certification and education in emergency planning and response.

Spending Highlights for FY20

Explain any significant budget changes from FY19

None

Non-tax Funding

List any expected non-tax revenues that will be use to fund department activities, including an estimate to be received.

None

TOWN OF MILLIS
FISCAL YEAR 2020 BUDGET
DEPARTMENT:

Form 2

Form #2

PERSONNEL SUMMARY

NAME	POSITION-PAY ITEM	CURRENT TOTAL ANNUAL SALARY	HRS/ WEEK	GRADE	STEP	ANNIV DATE	ANNUAL SALARY # WKS/HRS @ SAL	BASE SALARY	OTHER PAY	LON- GEVITY	TOTAL SALARY
David Byrne	Director Emergency management	\$737.00	3								
SUBTOTAL/TOTAL								\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

TOWN OF MILLIS
FISCAL YEAR 2020 BUDGET

FORM #5

EQUIPMENT DETAIL

DEPARTMENT:

CODE	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
	None				
S:\Accounting\BUDGET\FY 2020\Departmental Submissions\Emergency Management\FORM #5 Equipment.xls					

FISCAL YEAR 2020 BUDGET

Form #6

DEPARTMENT:

Budget Request Above Level Service

Title:

Description of Request:

None

Detailed Cost Impact:

Justification for Request

Attach copies of reports, master plans, or supporting documentation)