

		FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
SELECTMEN/TOWN ADMINISTRATOR 01121/01129									
<i>Personnel Services</i>									
	Salary Town Administrator	\$163,411	\$167,349	\$151,985	\$144,000	\$148,320	\$152,770	\$166,000	\$166,000
	Salary Department Head	\$59,221	\$64,224	\$66,590	\$70,038	\$73,001	\$77,283	\$78,248	\$78,248
	Salary Economic Dev/Planner					\$0	\$35,600	\$39,688	\$39,688
	Wages Clerical	\$15,064	\$16,482	\$10,791	\$14,538	\$18,484	\$20,078	\$22,099	\$22,099
	Longevity	\$0	\$650	\$650	\$650	\$750	\$750	\$850	\$850
	Wages Clerical OT	\$371	\$507		\$852	\$534	\$1,000	\$1,000	\$1,000
	Sick Leave Buy Back		\$2,500	\$3,800	\$7,049	\$5,413	\$3,600	\$6,600	\$6,600
	Total	\$238,066	\$251,712	\$233,817	\$237,126	\$246,501	\$ 291,081	\$ 314,485	\$ 314,485
<i>Expenses</i>									
	Physical Exams	\$4,365	\$2,160	\$1,977	\$4,575	\$2,800	\$3,000	\$3,000	\$3,000
	Maintenance Contract	\$11,269	\$11,632	\$9,990	\$10,354	\$10,412	\$10,200	\$11,400	\$11,400
	Printing	\$37	\$909	\$37	\$870	\$59	\$0	\$0	\$0
	Supplies and Expenses	\$12,988	\$10,862	\$30,399	\$64,489	\$8,257	\$9,000	\$6,500	\$6,500
	Telephone	\$15,643	\$13,062	\$13,389	\$12,792	\$11,720	\$15,000	\$17,200	\$17,200
	Postage	\$5,268	\$2,438	\$1,326	\$1,818	\$1,785	\$2,000	\$1,500	\$1,500
	Copy Machine Supplies	\$1,715	\$836	\$685	\$1,371	\$1,342	\$1,300	\$1,300	\$1,300
	Advertising/Postage	\$4,842	\$2,506	\$2,657	\$675	\$1,693	\$2,500	\$2,500	\$1,500
	Dues and Subscriptions	\$5,240	\$3,176	\$3,596	\$3,606	\$4,272	\$4,000	\$4,000	\$4,000
	Meetings	\$640	\$1,243	\$952	\$4,524	\$2,505	\$5,000	\$5,350	\$4,350
	Equipment	\$0	\$2,699	\$713	\$1,000	\$0	\$1,000	\$1,000	\$1,000
	Administrative Expenses	\$1,300	\$1,499	\$1,615	\$1,615	\$1,615	\$1,615	\$1,615	\$1,615
	Auto/Mileage Reimbursement	\$223	\$139	\$1,000	\$5,065	\$5,959	\$5,050	\$5,050	\$5,050
	Consulting Services					\$39,023	\$5,000	\$6,000	\$1,000
	Police Details				\$2,042	\$2,688	\$2,450	\$1,500	\$1,500
	Total	\$63,531	\$53,159	\$68,335	\$114,796	\$94,129	\$67,115	\$67,915	\$60,915
TOTAL BUDGET		\$301,598	\$304,871	\$302,151	\$351,923	\$340,630	\$358,196	\$382,400	\$375,400