

General Insurance

**INSURANCE**

*Expenses*

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
General Insurance	\$139,582	\$127,696	\$144,119	\$146,990	\$149,344	\$161,500	\$223,376	\$223,376
Bond Public Employee	\$0	\$1,338	\$1,438	\$1,438	\$1,316	\$1,500	\$1,500	\$1,500
Police Accident	\$32,778	\$39,269	\$48,707	\$60,701	\$75,438	\$76,000	\$84,027	\$84,027
Fire Accident	\$32,778	\$39,269	\$48,707	\$60,701	\$75,438	\$76,000	\$84,027	\$84,027
Workers Compensation	\$98,818	\$101,135	\$101,225	\$114,304	\$137,037	\$140,000	\$128,513	\$128,513
Sports Liability	\$3,985	\$3,985	\$3,786	\$3,786	\$3,786	\$4,000	\$4,000	\$4,000
Deductibles Miscellaneous	\$3,000	\$5,082	\$2,500	\$3,253	\$3,250	\$3,500	\$4,000	\$4,000
Flood Insurance	\$9,099	\$11,986	\$10,876	\$11,167	\$11,599	\$12,500	\$12,500	\$12,500
TOTAL BUDGET	\$320,038	\$329,759	\$361,356	\$402,340	\$457,207	\$475,000	\$541,944	\$541,944
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