

Historical Commission

HISTORICAL COMMISSION

Expenses

Maintenance Contract
Supplies and Expenses
Electricity

TOTAL BUDGET

FY2015 BUDGETED	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
\$5,101	\$6,235	\$5,804	\$6,480	\$5,071	\$4,446	\$4,446	\$4,446
\$1,392		\$685	\$0	\$1,417	\$1,392	\$1,392	\$1,392
				\$0	\$655	\$655	\$655
\$6,493	\$6,235	\$6,489	\$6,480	\$6,488	\$6,493	\$6,493	\$6,493
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