

BUDGET NARRATIVE

Description of Department Function

Describe the overall mission or purpose of the Department.

The purpose of Animal Control is to enforce the Town bylaws regarding domestic pets and livestock.

To answer and resolve calls pertaining to leash law violations, excessive barking complaints, etc. Animal Control also works closely with other Town departments Police, Fire, DPW, Board of Health and Town Clerk.

Animal Control removes deceased animals from roadways, domestic and wild.

Animal Control serves as the Animal Inspector for the State of Massachusetts issuing quarantines for domestic animal bites, wounds of unknown origin, etc. Also, capturing sick or injured wildlife, and those that have had contact with people or domestic animals, euthanizes them and preps them for rabies testing.

Programs and Sub-Programs

Consider and list the actual Programs and Sub-Programs Executed by the Department

Animal Control sets up and runs the Annual rabies clinic held once a year at the DPW garage.

Accomplishments

Describe the major describable accomplishments or measurable activities in FY20 or CY21.
Use statistics whenever possible.

FY22 Departmental Goals

Describe the initiatives and accomplishments planned for FY22

Animal Control would still like to see the dog license program updated and streamlined as most other towns are. We would be happy to work with the Clerk's office to see this come to fruition.

Spending Highlights for FY22

Explain any significant budget changes from FY21

Animal Control does not have any specific or significant budget changes for the upcoming FY

Non-tax Funding

List any expected non-tax revenues that will be use to fund department activities, including an estimate to be received.

\$83,270.00

[illegible]

DEPARTMENT: ANIMAL CONTROL					
CODE	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
	2017 FORD F-150 PICK UP TRUCK	1			0
					0