

						DIRECTOR \$64,094 OUTREACH \$24,733 DRIVERS \$21,645 LONGEVITY \$950 DISPATCH \$4,351 \$115,773
LEVEL FUNDED	MONDAY 8:00-2	TUESDAY 8:00-3:30	WEDNESDAY 8:00-2	THURSDAY 8:00-2	FRIDAY 8:00-12:30	
DIRECTOR	7:30-2 (6.5)	7:30-3:30 (7.5)	7:30-2 (6.5 )	7:30-2 (6.5)	7:30-12:30 (5)	32
OUTREACH	9-2:00 (5)	9-3:30 (6.5)		9:00-2:00 (5)	9-12:30 (3.5)	20
DISPATCH RECEPTIONIST	9-1	9-12 12-1	9-1	9-1	9-12:30	7 Town funded 9 Grant Tax Work Off
DRIVERS	8-2 (6)	8-2 (6)	8-2 (6)	8-2 (6)	8-2 (6)	30

						DIRECTOR \$ 74,070 Oper. Manager \$ 35,696 Outreach \$ 24,733 Drivers \$ 21,645 Longevity \$ 950 Dispatch \$4,351 \$161,445
ABOVE LEVEL REQUEST	MONDAY 8-4	TUESDAY 8-4	WEDNESDAY 8-4	THURSDAY 8-4	FRIDAY 8-12:30	
DIRECTOR	7:30-4:00 8	7:30-4:00 8	7:30-4:00 8	7:30-4:00 8	7:30- 12:30 5	37
OUTREACH	9-4 (6.5)	8:30-4 (7)		9-4 (6.5)		20
OPERATION MANAGER	9-4 6.5	9-4 6.5	9-4 6.5	9-4 6.5	9-12:30 3.5	29.5
DISPATCH	9-1	9-12 12-1	9-1	9-1	9-12:30	7 9 Grant 3.5 Tax Work Off
DRIVERS	8-2	8-2	8-2	8-2	8-2	30

STAFFING POSSIBILITIES						DIRECTOR		\$70,831
						OPERATIONS MAN		\$21,176
						OUTREACH		\$24,733
						DRIVERS		\$21,645
						LONGEVITY		\$950
						DISPATCH		\$4,351
								\$143,686
DIRECTOR	7:30-4:00 (8)	7:30-4:00 (8)	7:30- 2 (6.5)	7:30-4:00 (8)	7:30-12:30 (5)	35.5		
OUTREACH	9-4 (6.5)	8:30- 4 (7)		9-4 (6.5)		20		
OPERATIONS MANAGER	8-4 (7.5)		8:30-2 (5.5)		8-12:30 (4.5)	17.5		
DISPATCH RECEPTIONIST	9-1	9-12 12-1	9-1	9-1	9-12:30	7 9 Grant 3.5 Tax Work Off		
DRIVERS	8-2	8-2	8-2	8-2	8-2	30		

						DIRECTOR \$	79,810
						OPER. MAN \$	39,327
						OUTREACH \$	24,733
						DRIVERS \$	21,645
						LONGEVITY \$	950
						DISPATCH \$	5,303
							\$171,768
MONDAY-FRIDAY 8 -4	MONDAY 8:00 -4	TUESDAY 8:00 -4	WEDNESDAY 8:00 -4	THURSDAY 8:00 -4	FRIDAY 8:00 -4:00		
DIRECTOR	7:30-4:00 (8)	7:30-4:00 (8)	7:30-4:00 (8)	7:30-4:00 (8)	7:30-4:00 (8)		40
OUTREACH	9-4 (6.5)	8:30- 4 (7)		9-4 (6.5)			20
OPERATIONS MANAGER	9-4 (6.5)	9-4 (6.5)	9-4 (6.5)	9-4 (6.5)	9-4:00 (6.5)		32.5
DISPATCH RECEPTIONIST	9-1 (4)	9-1 (4)	9-1 (4)	9-1 (4)	9-12:30 (3.5)		19.5
DRIVERS	8-2	8-2	8-2	8-2	8-2		30