

General Insurance

INSURANCE

Expenses

| | FY2017 ACTUAL | FY2018 ACTUAL | FY2019 ACTUAL | FY2020 ACTUAL | FY2021 TM ADOPTED | FY2022 REQUESTS | FY2022 PROPOSED |
|---------------------------|------------------|------------------|------------------|------------------|----------------------|--------------------|--------------------|
| General Insurance | \$144,119 | \$146,990 | \$149,344 | \$179,999 | \$223,376 | \$234,545 | |
| Bond Public Employee | \$1,438 | \$1,438 | \$1,316 | \$1,316 | \$1,500 | \$1,575 | |
| Police Accident | \$48,707 | \$60,701 | \$75,438 | \$80,796 | \$84,027 | \$88,229 | |
| Fire Accident | \$48,707 | \$60,701 | \$75,438 | \$80,796 | \$84,027 | \$88,229 | |
| Workers Compensation | \$101,225 | \$114,304 | \$137,037 | \$140,425 | \$128,513 | \$134,939 | |
| Sports Liability | \$3,786 | \$3,786 | \$3,786 | \$3,786 | \$4,000 | \$4,200 | |
| Deductibles Miscellaneous | \$2,500 | \$3,253 | \$3,250 | \$6,000 | \$4,000 | \$4,200 | |
| Flood Insurance | \$10,876 | \$11,167 | \$11,599 | \$12,155 | \$12,500 | \$13,125 | |
| TOTAL BUDGET | \$361,356 | \$402,340 | \$457,207 | \$505,272 | \$541,944 | \$569,041 | \$0 |