



Town of Millis

Host Community Agreement

Marijuana Impact Funds Request - FY2024

Department	Description of Expense	Total Expenses	Date of Proposed Funding
Administration	Administrative Support for HCA	\$9,200.00	Spring TM May 23
Administration	Administrative Support for HCA	\$9,200.00	Fall TM Nov 23
Administration	Social Work Services for the Town of Millis - Entire Community Support	\$35,000.00	Spring TM May 23
Administration	Social Work Services for the Town of Millis - Entire Community Support	\$35,000.00	Fall TM Nov 23
Library	Extend the hours Library is open to the public on Saturdays during July & August	\$2,227.50	Spring TM May 23
Library	Extend the hours Library is open to the public on Thursday & Friday evenings until 8 pm	\$13,912.00	Spring TM May 23
Oak Grove Farm	Grounds improvements to encourage active outdoor recreation for children	\$8,260.00	Spring TM May 23
Police	School Resource Officer Salary	\$53,158.67	Spring TM May 23
Police	School Resource Officer Salary	\$38,341.33	Fall TM Nov 23
Police	Marijuana Stipend - per Contract FY24	\$12,000.00	Spring TM May 23
Police	Marijuana Training	\$27,500.00	Spring TM May 23
Police	Marijuana Training	\$27,500.00	Fall TM Nov 23
Recreation	Teen Program Coordinator-20 hours/week (\$23.50/hour)	\$12,220.00	Spring TM May 23
Recreation	Teen Program Coordinator-20 hours/week (\$23.50/hour)	\$12,220.00	Fall TM Nov 23
Recreation	Teen Program Coordinator 2/3 Benefits (\$1,336.70/month)	\$16,040.40	Spring TM May 23
Recreation	Staff for Inclusive Camp - 4 weeks	\$12,980.00	Spring TM May 23
Recreation	Supplies, Equipment	\$2,000.00	Spring TM May 23
School	School Adjustment Counselor - 1.0 FTE	\$71,631.00	Fall TM Nov 23
School	Social Emotional Learning Program Teacher - 1.0 FTE	\$35,815.50	Spring TM May 23
School	Social Emotional Learning Program Teacher - 1.0 FTE	\$35,815.50	Fall TM Nov 23
School	After-school activities through Extended Day Program	\$10,000.00	Spring TM May 23
School	Vaping Detectors Middle/High School Bathrooms/Locker Rooms	\$21,000.00	Spring TM May 23
Marijuana Impact Funds Request - FY2024		\$501,021.90	

	Marijuana Impact Funds Request - FY2024	\$271,314.07	Spring TM May 23
	Marijuana Impact Funds Request - FY2024	\$229,707.83	Fall TM Nov 23
Marijuana Impact Funds Request - FY2024		\$501,021.90	