

FY24 School Budget Funding

FY24 School Funding Proposal	
School FY23 Base Budget	\$ 18,154,955
6% Increase	\$ 1,089,297
School FY24 Base Budget	\$ 19,244,252
School Marijuana Funds TM May	\$ 51,774
School FY24 General Fund Budget	\$ 19,296,026
Additional FY24 School Funding	
Free Cash	\$ 538,697
Stabilization	\$ 400,000
Add'l School Funding FY2024	\$ 938,697
Total FY24 School Funding Proposed	\$ 20,234,723