

SALARIES- SECTION 11

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MILLIS PUBLIC SCHOOLS						Note:															
SALARY AND WAGE SUMMARY SHEET		Revised 6/7/22				Negotiated															
						Agreements															
		Before Offsets				TBD															
			FY 23 Budget	FTE	Stipend	% Increase	Step Increase	RBT Rate or Shift Differential	Lane Increase	Longevity	Enhanced Longevity	Enhanced Retirement	Vacation Buyback	FY 24 FTE Increase	Subtotal Before Offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget	Variance from FY 23	Variance % From FY 23
TOTALS	CLYDE BROWN SCHOOL		5,666,607	83.32	31,322	159,833	104,361	12,480	12,451	28,674	0	10,271	0	0	6,025,999	(131,029)	(237,101)	(200,452)	5,457,416	(209,190)	-3.69%
TOTALS	MILLIS MIDDLE SCHOOL		3,583,639	44.10	40,502	94,311	34,259	6,175	34,294	14,200	16,199	5,599	3,019	0	3,832,197	(125,740)	(7,500)	(40,598)	3,658,359	74,720	2.09%
TOTALS	MILLIS HIGH SCHOOL		4,395,876	49.70	55,384	107,297	47,298	6,240	9,059	16,800	0	0	3,345	0	4,641,300	(33,349)	(42,450)	(117,734)	4,447,767	51,891	1.18%
TOTALS	MILLIS DISTRICT-WIDE		3,007,209	40.97	44,480	130,009	21,143			3,950	0	0	30,860	15,200	3,252,853	0	(142,085)	0	3,110,768	103,558	3.44%
	GRAND TOTALS		16,653,331	218.09	171,688	491,450	207,062	24,895	55,804	63,624	16,199	15,871	37,225	15,200	17,752,349	(290,118)	(429,136)	(358,784)	16,674,310	20,979	0.13%

	REVISED	3-1-23 District								Teachers	=	2.50%									
Position Number	Last Name	First Name	Position	FY 23 Step	FY23 Lane	FY 24 Step	FY24 Lane	FY 23 Budget	FTE	Stipend/Ann uity		% Increase	Step Increase	Longevity	Vacation Buyback	FY 24 FTE Increase	Subtotal Before Offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget
10001	Mullaney	Robert	Superintendent					191,209	1.00	0		5736.276	-	-	7,574.83	-	204,520.30	-	0		204,520.30
			Subtotal Superintendent's Salary					191,209	1.00	0.00		5,736.28	0.00	0.00	7,574.83	0.00	204,520.30	0.00	0.00	0.00	204,520.30
			Superintendent's Administrative Support																		
10002	Sarnie	Susan	Superintendent's Administration Specialist					61,800	1.00	0.00		1,854.00	-	-	1,224.12		64,878.12	-	0		64,878.12
	TBD		School Committee Secretary					0	-	2,000.00		0	-		0.00		2,000.00	-	0		2,000.00
			Subtotal Superintendent's Administrative Support					61,800	1.00	2,000.00		1,854.00	0.00	0.00	1,224.12	0.00	66,878.12	0.00	0.00	0.00	66,878.12
			Financial Administration																		
10003	Wiggin	Terry	Director of School Finance & Human Resources					124,542	1.00	1200		2,490.84			2,442.94		130,675.78	-	0		130,675.78
			Subtotal Financial Administration					124,542	1.00	1,200.00		2,490.84	0.00	0.00	2,442.94	0.00	130,675.78	0.00	0.00	0.00	130,675.78
			Business Office Staff																		
10004	Walsh	Ann	AP/AR Staff					29,458	0.63	0.00		883.74		-			30,341.74	-	0		30,341.74
10005	Villani	Kathy	Payroll					58,905	1.00	500		1,767.15			1,166.77		62,338.92	-	0		62,338.92
10006	Volpe	Shaileen	AP/AR Staff					41,590	0.75			1,663.58		-	831.79	0.00	44,084.98	-	0		44,084.98
			Subtotal Business Office Staff					129,953	2.38	500.00		4,314.47	0.00	0.00	1,998.56	0.00	136,765.64	0.00	0.00	0.00	136,765.64
			Curriculum Development Office																		
10007	Knowlton	Maureen	Curriculum Development Director					142,480	1.00	4,200.00		4,274.40	-		0.00	5,644.40	156,598.80	-	0		156,598.80
10008	OLSEN	DANA	Teacher Professional Development Salaries	8.00		9.00		34,268				685.36	703.15				35,656.31	-	0		35,656.31
	TBD		Teacher Mentor Salaries					6,000									6,000.00	-	0		6,000.00
			Subtotal Curriculum Office					182,748	1.00	4,200.00		4,959.76	703.15	0.00	5,644.40	0.00	198,255.11	0.00	0.00	0.00	198,255.11
			Pupil Personnel Services																		
10009	Urguhart	Nealy	Director PPS					133,900	1.00	5,200.00		4,017.00		-		2,652.25	145,769.25	-	0		145,769.25
10010	Blanchette	Karen	PPS Admin Assistant					60,091	1.00	3,500.00		1,802.74		-			65,393.94	-	0		65,393.94
10011	Nasuti	Laura	Team Chair	M30	14			50,926	0.50	0		1,273.15	0.00	0	0		52,199.15				52,199.15
10012	Nasuti	Laura	Assistant Director PPS					56,975	0.50	0		1,709.28	0.00	0	0		58,684.74				58,684.74
10013	Wainwright	Danielle	Substitute Nurse					6,250	0.10	0.00		0.00	0.00				6,250.00				6,250.00
			Subtotal Pupil Personnel Services					308,143	3.10	8,700.00		8,802.15	0.00	0.00	2,652.25	0.00	328,297.08	0.00	0.00	0.00	328,297.08
			Technology																		

	REVISED	3-1-23	District							Teachers	=	2.50%									
Position Number	Last Name	First Name	Position	FY 23 Step	FY23 Lane	FY 24 Step	FY24 Lane	FY 23 Budget	FTE	Stipend/Ann uity		% Increase	Step Increase	Longevity	Vacation Buyback	FY 24 FTE Increase	Subtotal Before Offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget
10014	Camire	Ryan	Director of Digital Learning and Innovative Educational Technology					116,000	1.00	1,000.00		3,480.00			4,595.38		125,075.38	-	0		125,075.38
10015	Davies	Judy	Data Specialist					57,401	1.00			1,722.03		0.00			59,122.90	-	0		59,122.90
			AA for Technology Director					4,500	0.14			135.00	0.00				4,635.00	-	0		4,635.00
10016	Tirell	Don	Network Specialist					83,067	1.00	5,000.00		2,492.01					90,559.01	-	0		90,559.01
10017	Bush	David	AV/Electronic Media Specialist					66,752	1.00	12,380.00		2,002.56		-			81,134.56	-	0		81,134.56
10018	Corcoran	Darius	Mobile Device Specialist					56,275	1.00	4,500.00		1,688.25	-				62,463.25	0	0		62,463.25
10019	Liberty	Chad	Part-Time Support					19,705	0.50			591.1425				0.00	20,295.89	-	0		20,295.89
			Subtotal Technology					403,700	5.64	22,880.00		12,110.99	0.00	0.00	4,595.38	0.00	443,285.99	0.00	0.00	0.00	443,285.99
			Ed Reform/Hiring Salaries					90,514				60,000					150,514.27	0			150,514.27
			ELL																		
10020	Baklanova	Martina (Replaces Lung,Beckett, LTS)	ELL Teacher	M30	1.00	M45	2.00	61,170	1.00			1,529	2,508		0	0	67,909	-	0		67,909
10021	Mulligan	Kristin	ELL Teacher	M15	8.00	M15	9.00	80,853	1.00			2,021	3,234			15,200	101,309	0			101,309
			Subtotal ELL					142,023	2.00	0.00		3,551	5,742	0	0	15,200	169,218	0	0	0	169,218
			Special Education/Medical Therapeutic Services																		
10022	Seybert	Shawn	School Psychologist	M60	14	M60	14	109,257	1.00			2,731.43	0				111,988	-	0		111,988
10023	Lutton	Jennifer	BCBA	M45	14	M45	14	106,073	1.00			2,651.83	0				108,725	-	0	0	108,725
10024	McKearney	Nicole	BCBA	M	3.00	M	4.00	63,371	1.00			1,584	2,599				67,554				67,554
	TBD		Summer Teachers					16,821	0.10			421	0				17,242	-	0		17,242
			Transition Program (TIES) Coordinator					97,850	1.00			2,936	0				100,786				100,786
10026	Lutton	Jeremy(Replaces)	(TIES) Job Coach	1.00		2.00		25,130	1.00			1,679	723				27,532				27,532
10027	SANDERS	PATRICIA	(TIES) Job Coach	9.00		10.00		31,299	1.00			1,829	915				34,043		0		34,043
10028	Duckworth	Colt	(TIES) Job Coach	9.00		10.00		31,299	1.00			1,829	915				34,043		(34,043)		0
	TBD		In School Tutoring Salaries					4,000				0	0				4,000	-	0		4,000
			Subtotal Special Education/Medical Therapeutic Services					485,101	7.10	0.00		15,661	5,152	0.00	0.00	0.00	505,913	0	(34,043)	0	471,870
			Transportation														95,618				61,575
			Transportation Coordinator																		
10029	LeBarge	Sandra	Transportation Coordinator					57,368	1.00	5,000		1,721	0	750	2,272.66		67,112		(33,556)		33,556
			Subtotal Transportation Coordinator					57,368	1.00	5,000		1,721	0	750.00	2,272.66	0.00	67,112	0	(33,556)	0	33,556
			Regular Transportation																		
10030	Buchanan	James	Bus Driver	5.00	CDL	6.00	CDL	20,819	0.50			0	528				21,347		(21,347)		0
10031	Capringo	John	Bus Driver	8.00	CDL	8.00	CDL	22,978	0.50			0	0				22,978		0		22,978
10032	Colantoni	Jean	Bus Driver	8.00	CDL	8.00	CDL	22,978	0.50			0	0				22,978		0		22,978
10033	Geddes	Cathy	Bus Driver	8.00	CDL	8.00	CDL	22,978	0.50			0	0				22,978		0		22,978

	REVISED		3-1-23 District							Teachers	=	2.50%									
Position Number	Last Name	First Name	Position	FY 23 Step	FY23 Lane	FY 24 Step	FY24 Lane	FY 23 Budget	FTE	Stipend/Ann uity		% Increase	Step Increase	Longevity	Vacation Buyback	FY 24 FTE Increase	Subtotal Before Offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget
10034	Geddes	Robert	Bus Driver	8.00	CDL	8.00	CDL	22,978	0.50			0	0				22,978	0	0		22,978
10035	Rogers	Lisa	Bus Driver/Trainer	8.00	CDL	8.00	CDL	22,978	0.50			0	0	550			55,837		0		55,837
			Spare Drivers									0					0				
			Field Trips					10,000				0					10,000		(10,000)		0
			Summer Driving					11,327				0					11,327				11,327
			Bus Driver Athletic Events					25,850	0.50			0					25,850		(25,850)		0
	TBD																				
			Subtotal Regular Transportation					182,887	3.50	0.00		0	528	550	0	0	216,274	0	(57,197)	0	159,077
			Special Transportation																		
10036	Carbeau	Cynthia	Van Driver	8.00	Non-CDL	8.00		19,471	0.50			0	0	550			20,021				20,021
10058	Chow	Roger	Van Driver NEW	1.00	Non CDL	2.00		16,950													
10037	Davis	James	Van Driver NEW	4.00	Non-CDL	5.00		24,249	0.50			0	488				24,736				24,736
10038	Enright	Bill	Van Driver NEW	3.00	Non-CDL	4.00		17,289	0.50			0	0				17,289		(17,289)		(0)
10039	Geary	Paul	Van Driver	5.00	Non-CDL	6.00		17,990	0.50			0	362				18,353				18,353
10040	Hidalgo	Dulce	Van Driver	4.00	Non-CDL	5.00		8,818	0.50			0	355				9,172				9,172
10041	Maloney	John	Van Driver	8.00		8.00		19,093	0.50			0	378				19,471				19,471
10042	Maloney	Marianne	Van Driver	8.00		8.00		19,093	0.50			0	378	450			19,921				19,921
10043	Mancuso	Joann	Van Driver	5.00	Non-CDL	6.00		17,990	0.50			0	362				18,353		0		18,353
	LeBlanc-Mac																				
10044	Neil	Lynn	Van Driver	4.00	Non-CDL	5.00		20,307	0.50			0	0				20,307	0			20,307
10045	Meek	Jane	Van Driver	8.00		8.00		19,093	0.50			0	378	450			19,921	0			19,921
10046	Pena	Juan	Van Driver NEW	5.00	Non-CDL	6.00		17,990	0.50			0	362				18,353				18,353
10047	Monroe	Joanne	Van Driver	5.00	Non-CDL	6.00		18,353	0.50			0	0				18,353				18,353
10057	Boudreau	Michelle																			
10048	Weirzbicki	Katherine	Van Driver	7.00	Non-CDL	8.00		26,201	0.50			0	530				26,731	0		0	26,731
			Subtotal Special Transportation					262,887	6.50	0.00		0.00	3,594	1,450	0	0	250,981	0	(17,289)	0	233,692
			Transportation Paraprofessionals																		
10049	Hume	Anastasia	Bus Monitor	7.00		8.00		17,013	0.50			510	472.80	550			18,546.11				18,546.11
10050	Leger	Nancy	Bus Monitor	2.00		3.00		15,405	0.50			462	350.00				16,217.56				16,217.56
10051	Peterson	Kathleen	Bus Monitor	1.00		2.00		14,953	0.50			449	350.00				15,751.18				15,751.18
			Subtotal Transportation Paraprofessionals					47,371	1.50	0.00		510.39	1,172.80	550.00	0.00	0.00	50,514.85	0.00	0.00	0.00	50,514.85
			Subtotal All Transportation					550,512	12.50	5,000.00		2,231.43	5,294.63	3,300.00	2,272.66	0.00	584,880.96	0.00	-108,041.77	0.00	476,839.20
			Operations																		
10052	Engler	John	Director of Operations					114,245	1.00			3,427			2,455		130,128				130,128
10053	Postler	Robert	Skilled Craftsman					84,428	1.00			1,689	1,938	650			88,704				88,704
10054	Moran	Yon (AKA Freddy)	Town Custodian	4.00		5.00		45,001	1.00			900	1,033				51,094				52,127
10055	Dixon	Mark	Town Custodian	4.00		5.00		33,758	0.75			675	775			0.00	35,208.15		0		35,983
10056	Boone	Robbie	Town Custodian	3.00		4.00		22,006	0.50			440	507				22,954				23,461
			Summer Custodial Supervisor					1,000									1,000				1,000
			Summer Custodial Salaries					20,000				400					20,400				20,400
			Custodial overtime Salaries					9,260				185					9,445				9,445
			Custodial Bonus Salary					7,267				581					7,848				7,848
			Subtotal Operations					336,966	4.25	0.00		8,297.78	4,252.07	650	2,455	0	366,781	0	0	0	369,095

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	REVISED	3/1/23	Clyde Brown Sr	Verified for FY 24					Before Offsets			2.50%	=Teachers									
Position #	Last Name	First Name	Postion	FY 23 Step	FY 24 Lane	FY 24 Step	Department Totals	FY 23 Budget	FTE	Stipend	% Increase	Step Increase	RBT Rate or Shift Differential	Lane Changes	Longevity	Enhanced Retirement	Subtotal Before Offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget	
11001	Jango	Tanna	Principal					132,613.00	1	900	3,978	-			-	-	140,118	-	0		140,118	
11002	Molloy	Elise	Assistant Principal	14.00	M30	14.00		46,472.00	0.4	1,100	1,394		0				48,966				48,966	
			Subtotal Administration					179,085.00	1.40	2,000	5,373	0			0.00	0.00	189,084	0	0	0	189,084	
			School Administrative Support																			
11003	Liotta	Jane	Administrative Specialist	14.00	AS	15.00		58,864.00	1	7,760	1,177	5,325			550	-	73,676	-	0		73,676	
11004	Gallon	Kim	Administrative Assistant	6.00	AA	7.00		31,737.30	1	0	635	632					33,004				33,004	
			Subtotal Admin Support					90,601.30	2.00	7,760	1,812	5,957			550.00	0.00	106,680	0	0	0	106,680	
	Core Instructional Staff																					
11005	Guertin	Jennifer	Kindergarten Teacher	14.00	M15	14.00		99,809.00	1	2,687	2,495.23	0.00			500		105,491		(52,746)		52,745	
11006	Lafferty	Lisa	Kindergarten Teacher	14.00	M30	14.00		99,809.00	1	858	2,495.23	0.00		2,094	500		105,756		(51,831)		53,925	
11007	Skelly	Carolyn	Kindergarten Teacher	14.00	B15	14.00		91,161.00	1		2,279.03	0.00			750	4,672	98,862		0		98,862	
11008	Gately	Diana	Kindergarten Teacher	14.00	M60	14.00		109,257.00	1	-	2,731.43	0.00			500		112,488				112,488	
			Subtotal Kindergarten					400,036.00	4	3,544	10,001	0	0	2,094	2,250.00	4,672.00	422,597	0	(104,577)	0	318,021	
	Elementary Self Contained																					
1009	Ball	Amy	Grade One/job share	14.00	M60	14.00		53,036.50	0.5	-	1,325.91	0.00	0	3,263	750		58,375				58,375	
1010	Cohen	Adria	Grade One Spanish Immersion	14.00	M60	14.00		109,257.00	1		2,731.43	0.00	0.00		1,200.00		113,188				113,188	
1011	Doherty	Carolyn	Grade One/job share	11.00	M30	12.00		44,365.00	0.5		1,109.13	1,819	0.00	1,937			49,230				49,230	
1012	Eaton	Jennifer	Grade One	14.00	M60	14.00		109,257.00	1		2,731.43	0			1,200.00		113,188				113,188	
1013	Giunta	Lindsey	Grade One	14.00	M60	14.00		109,257.00	1	858	2,731.43	0			750.00		113,596				113,596	
1014	Hacket	Miranda	Grade Two	14.00	M60	14.00		109,257.00	1	858	2,731.43	0	0		1200		114,046				114,046	
1015	Migos	Vanessa	Grade Two Spanish Immersion	10.00	M60	11.00		93,393.00	1		2,334.83	3,829	0				99,557				99,557	
1016	Percachio	Molly	Grade Two	14.00	M	14.00		97,556.00	1		2,438.90	0			500		100,495		(100,495)	(0)		
1017	White	Janine	Grade Two	14.00	B	14.00		89,011.00	1		2,225.28	0	0				91,236				91,236	
1018	Collaxzo-Dominiguez	Daniel	Grade Three Spanish Immersion	10.00	M60	11.00		93,393.00	1		2,334.83	4,229					99,957		(99,957)	(0)		
1019	Merusi	Camile	Grade Three	14.00	M60	14.00		109,257.00	1		2,731.43	0			750		112,738				112,738	
1020	Tashian	Kelly	Grade Three	14.00	M45	14.00		106,073.00	1	858	2,651.83	0			750		110,333				110,333	
1021	Carlson	Jennifer	Grade Three	14.00	M60	14.00		109,257.00	1		2,731.43	0			750		112,738				112,738	
1022	Al-Haza	Sarah	Grade Four	14.00	M60	14.00		109,257.00	1		2,731.43	0			500		112,488				112,488	

	REVISED		3/1/23	Clyde Brown Sr	Verified for FY 24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	REVISED		3/1/23	Clyde Brown Sr	Verified for FY 24						Before Offsets											
												2.50%		=Teachers								
														</								

	REVISED		3/1/23	Clyde Brown School	Verified for FY 24																		
								Before Offsets			2.50%	=Teachers											

REVISED			3-1-23 High School			Teachers Inc = 2.50%																					
	Last Name	First Name	Position	FY 23 Lane	FY 23 Step	FY 24 Lane	FY 24 Step	FY 23 Budget	FTE	Total Stipends	% Increase	Step Increase	Lane Change,RBT or Shift Differential	Lane Change	Longevity	Vacation Buyback	Subtotal before offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget						
31001	Awdycki	Mark	Principal					147,290	1.00	1,100	4,419	-			-	2,917.48	155,726.48	-	0		155,726.48						
31002	TBD		Dean of Students					21,600	0.30	648						428	22,676	0			22,676						
			Subtotal Administration					168,890	1.30	1,100	5,067	0			0	3,345	178,402	0	0	0	178,402						
			School Administrative Support																								
31003	Bedard	Teri	Administrative Specialist	AS	14.00	AS	15.00	58,173	1.00	4,000	1,163	1,169			550	-	65,055	-	0		65,055						
31004	Macomber	Traci	Administrative Assistant	AA	9.00	AA	10.00	33,802	1.00	4,000	676	660					39,138	-	0		39,138						
			Subtotal Admin Support					91,975	2.00	8,000	1,840	1,829			550.00	0.00	104,194	0	0	0	104,194						
			Core Instructional Staff																								
31005	Bartley	Victoria	Language Arts	M	14.00	M	14.00	97,556	1.00	2,989	2,438.90	0			500		103,483.80				103,483.80						
31006	Bigelow	Stephen	Language Arts	M60	14.00	M60	14.00	65,554	0.60	515	1,638.86	0		-			67,707.81				67,707.81						
31007	Fillebrown	Allison	Language Arts	M15	7.00	M15	8.00	75,847	1.00	0	1,896.18	3,110					80,853.18				80,853.18						
31008	Caulfield	Mark	Language Arts	M	14.00	M	14.00	97,556	1.00	-	2,438.90	0			750		100,744.90				100,744.90						
31009	Ingraham	Thomas	Language Arts	B15	14.00	B15	14.00	91,161	1.00		2,279.03	0			1,500.00		94,940.03				94,940.03						
31010	Ames	Sara	Foreign Language	M60	14.00	M60	14.00	109,257	1.00		2,731.43	0			750		112,738.43				112,738.43						
31011	Fitzgerald	Yvonne	Foreign Language	M60	14.00	M60	14.00	109,257	1.00		2,731.43	0			750		112,738.43				112,738.43						
31012	Paladino	Nicole	Foreign Language	M60	14.00	M60	14.00	109,257	1.00	1,293	2,731.43	0			500		113,780.95				113,780.95						
31013	Panciocco	Glen	Foreign Language	M60	14.00	M60	14.00	109,257	1.00	1,085	2,731.43	0			1,200.00		114,273.90		0	(57,137)	57,136.95						
31014	Alan	Rachel	Math Teacher	M	12.00	M15	13.00	90,196	1.00		2,254.90	3,699.00	0.00	2,220.00			98,369.90				98,369.90						
31015	Jones	Michelle	Math Teacher	M60	14.00	M60	14.00	109,257	1.00	5,386	2,731.43	0			500		117,874.80				117,874.80						
31016	Neville	Patrick	Math Teacher	M	10.00	M15	11.00	33,557	0.40		838.92	1,368.00	0.00	820.40			36,584.12				36,584.12						
31017	Saegh	John	Math Teacher	M	14.00	M	14.00	97,556	1.00		2,438.90	0			500		100,494.90				100,494.90						
31018	Young	Mercedith	Math Teacher	M45	14.00	M60	14.00	106,073	1.00	817	2,651.83	0	0.00	3,263.00	500		113,304.75				113,304.75						
31019	Alconada	Scott	Science Teacher	M15	14.00	M30	14.00	99,809	1.00	5,272	2,495.23	0	0.00	2,094.00	750		110,420.31				110,420.31						
31020	Cheney	Erin	Science Teacher	M15	13.00	M15	14.00	95,971	1.00	833	2,399.28	3,935.00	0.00				103,138.60		0	0	103,138.60						
31021	Copice	Stephanie	Science Teacher	M15	14.00	M15	14.00	99,809	1.00	8,854	2,495.23	0			500		111,658.52				111,658.52						
31022	TBD	(Replacing Brownell, Bradley)	Science Teacher	B	2.00	M30	10.00	89,240	1.00	0	0.00	0.00	0.00				89,240.00		0	0.00	89,240.00						
31023	Bigelow	Stephen	Social Studies Teacher	M60	14.00	M60	14.00	43,703	0.40	4,033	1,092.57	0			-		48,828.54				48,828.54						
31024	Fallon	Dave	Social Studies Teacher	M60	14.00	M60	14.00	109,257	1.00	852	2,731.43	0			750		113,590.44				113,590.44						
31025	Kraby	Brian	Social Studies Teacher	M60	14.00	M60	14.00	109,257	1.00		2,731.43	0			500		112,488.43				112,488.43						
31027	Ziemba	Maryann	Social Studies Teacher	M60	14.00	M60	14.00	109,257	1.00	858	2,731.43	0			750		113,596.35				113,596.35						
			Subtotal Core Instructional Staff					2,057,644	20.40	32,787.77	49,210.10	12,112.00	0.00	8,397.40	10,700.00	0.00	2,170,851.07	0.00	0.00	-57,136.95	2,113,714.12						
			Specials																								
31028	TBD	(Replacing Haggerty, Carol)	Art	B30	14.00	B30	14.00	93,269	1.00		0.00	0			0		82,122.00				82,122.00						
31029	Femino	Mark	Music	M	14.00	M	14.00	19,511.20	0.2	643	488	0			250		20,792				20,792						
31030	Norton	Janice	Music	M	14.00	M	14.00	19,511.20	0.2	868	488	0			225		21,092	0			21,092						
31031	Fallon	Anthony	Physical Education	M60	14.00	M60	14.00	109,257	1.00		2,731.43	0			750		112,738				112,738.43						
31032	Kendrick	Scott	Physical Education	M60	14.00	M60	14.00	65,554.20	0.6		1,639	0		0	300		67,493				67,493						
31033	Phinney	Derek	Health	M	13.00	M30	14.00	37,522	0.40		938.05	1,538.00	0				39,998	0	0	0	39,998.05						
31034	DiGiammerino	Dave	Technology	DTR	14.00	DTR	14.00	67,520	0.6		1,688	0			200		69,408				69,408						
31035	Verdy	Dorrie	VHS Instructor	N/A	N/A	N/A	N/A	7,716	0.10		192.90	0					7,909			0	7,908.90						
31036	Mannion	Danielle	TV Production	M	14	M	14	58,533.60	0.6		1,463	0			600		60,597			(60,597)	0						
			Subtotal Specials					478,395	4.70	1,411.12	9,628.14	1,538.00			2,325.00	0.00	482,150	0	0	(60,597)	421,552.92						
			SUBTOTAL REGULAR INSTRUCTION					2,536,038	25.10	34,198.89	58,838.24	13,650.00			13,025.00	0.00	2,653,001	0	0	(117,734)	2,535,267.03						
			Special Instruction																								
31037	Raposa	Annie	Special Education Teacher	B15	4.00	M	5.00	61,585	1.00		1,539.63	2,524.00	0	4608			70,254.63				70,254.63						
31038	Hayden	Rachael	Special Education Teacher	M60	8.00	M60	9.00	86,347	1.00		2,158.68	3,540.00	0.00				92,045.68				92,045.68						
31039	Neville	Patrick	Special Education Teacher	M	10.00	M15	11.00	50,335	0.60		1,258.38	2,052.00	0.00	1,230.60			54,876.18				54,876.18						
31040	Sears	Allison	Special Education Teacher	M30	13.00	M30	14.00	97,935	1.00		2,448.38	4,016.00	0.00				104,399.38				104,399.38						

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REVISED	3-1-23 High School			Teachers Inc = 2.50%																		
	Last Name	First Name	Position	FY 23 Lane	FY 23 Step	FY 24 Lane	FY 24 Step	FY 23 Budget	FTE	Total Stipends	% Increase	Step Increase	Lane Change,RBT or Shift Differential	Lane Change	Longevity	Vacation Buyback	Subtotal before offsets	Grant Offset	Revolving Offset	Choice Offset	FY 24 Budget	
			Freshmen Coach		5.00		5.00	3,339			83.48						3,422.48				164.48	
	Doyle	Jay	Middle School Coach		Stipend		Stipend				0.00						0.00		-3,258		-2,000.00	
			Girls Soccer:								0.00						0.00				0.00	
	Zitoli	Olivia	Head Coach		4.00		5.00	5,617			140.43	455					6,212.43				6,212.43	
	Breen	Molly	Varsity Assistant								0.00						0.00				0.00	
	Panciocco	Glenn	Junior Varsity Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85	
			Freshmen Coach		5.00		5.00	3,339			83.48						3,422.48		-3,258		164.48	
	Howden	Tim	Middle School Coach		Stipend		Stipend	3,339			83.48						3,422.48		-2,000		1,422.48	
			Girls Volleyball:								0.00						0.00				0.00	
	Gatz	Liz	Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80	
	Zitoli	Colby	JV Coach		2.00		3.00	2,939			73.48	400					3,412.48				3,412.48	
	Cyr	Liz	Freshmen Coach		5.00		5.00	3,339			83.48						3,422.48		-3,258		164.48	
	TBD		Middle School Coach					3,339														
			Golf:								0.00						0.00				0.00	
	Benham	Lance	Head Coach		5.00		5.00	4,901			122.53	0					5,023.53				5,023.53	
	Monaghan	Sharon	JV Coach		4.00		5.00	3,230			80.75	285					3,595.75				3,595.75	
			Cross Country:								0.00						0.00				0.00	
	Clayton	Slobhan	Head Coach		5.00		5.00	4,901			122.53	0					5,023.53				5,023.53	
	Maier	Allison	Assistant Coach		Stipend		Stipend	1,233			30.83						1,263.83				1,263.83	
			Boy's Basketball:								0.00						0.00				0.00	
			Head Coach		5.00		5.00	7,335			183.38						7,518.38				7,518.38	
			JV Coach		4.00		5.00	4,405			110.13	399					4,914.13				4,914.13	
			Freshmen Coach		2.00		3.00	2,603			65.08	202					2,870.08		-2,539		331.08	
			Girl's Basketball:								0.00						0.00				0.00	
			Head Coach		5.00		5.00	7,335			183.38						7,518.38				7,518.38	
			JV Coach		5.00		5.00	4,804			120.10						4,924.10				4,924.10	
			Freshmen Coach		5.00		5.00	3,339			83.48						3,422.48		-3,258		164.48	
			Winter Track:								0.00						0.00				0.00	
			Boy's Coach		4.00		5.00	4,529			113.23	372					5,014.23				5,014.23	
			Girl's Coach		5.00		5.00	4,901			122.53						5,023.53				5,023.53	
			Individual Coach		2.00		3.00	2,603			65.08	202					2,870.08				2,870.08	
			Baseball:								0.00						0.00				0.00	
			Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80	
			JV Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85	
			Freshman/Middle School Coach		5.00		5.00	3,339			83.48						3,422.48		-3,258		164.48	
			Softball:								0.00						0.00				0.00	
			Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80	
			JV Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85	
			Freshman/Middle School Coach		N/A		N/A										0.00				0.00	
			Boys Track:								0.00						0.00				0.00	
			Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80	
			JV Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85	
			Girl's Track								0.00						0.00				0.00	
			Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80	
			Freshman Coach		5.00		5.00	4,274			106.85	0					4,380.85		-4,170		210.85	
		Girl's Tennis:								0.00						0.00				0.00		
		Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80		
		JV Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85		
		Freshmen Coach		N/A		N/A				0.00						0.00				0.00		
		Boy's Volleyball:								0.00						0.00				0.00		
		Head Coach		5.00		5.00	6,072			151.80						6,223.80				6,223.80		
		JV Coach		5.00		5.00	4,274			106.85						4,380.85				4,380.85		
Horan	William	Gut Camp Director					2,000			0.00						2,000.00		-2,000		0.00		
		Game Officials/Ticket Takers					1,000			25.00						1,025.00		-1,000		25.00		
		Extra Curricular High School					35,000			875.00						35,875.00				35,875.00		
		Subtotal Athletics & CoCurricular						349,663.80	1.60	0.00	7,837.78	2,315.00	0.00	0.00	0.00	0.00	350,253.78	0.00	-34,950.00	0.00	315,444.00	
		Operations Staff																				
31062	Firth	William	Custodian		4.00		5.00	45,001	1.00		900	1,033	4,180			51,094				51,094		
31063	Tingley	Bryan	Custodian		9.00		10.00	51,428	1.00	0	1,029	0	2,080		450	54,987		(7,500)		47,487		
		Overtime														6,736				6,736		
31064	Olson	Dana	Lead Custodian		9.00		10.00	25,714	0.50	1,500	514	577			325	28,631		0		28,631		
		Subtotal Operations						122,143	2.50	1,500	2,443	1,610	6,240		775	0	141,447	0	(7,500)	0	133,947	
		TOTAL HIGH SCHOOL SCHOOL SALARIES																				
								4,395,876	49.70	55,384	107,297	47,298	6,240	9,059	16,800	3,345	4,635,723	(33,349)	(42,450)	(117,734)	4,442,330	