

Massachusetts School and District Profiles Millis

2022 Official Accountability Report - Millis

Organization Information	
DISTRICT NAME Millis (01870000)	TITLE I STATUS Title I District
REGION Coastal	GRADES SERVED PK,K,01,02,03,04,05,06,07,08,09,10,11,12

Accountability information
Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022

School Accountability Information		About the Data
School	Accountability information	School accountability percentile
<u>Clyde F Brown</u>	Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022	73
<u>Millis High School</u>	Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022	70
<u>Millis Middle</u>	Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022	74

Massachusetts School and District Profiles
Millis

Enrollment Data

Enrollment by Race/Ethnicity (2022-23)		
Race	% of District	% of State
African American	1.4	9.4
Asian	2.5	7.3
Hispanic	11.1	24.2
Native American	0.4	0.2
White	79.9	54.4
Native Hawaiian, Pacific Islander	0.1	0.1
Multi-Race, Non-Hispanic	4.6	4.4

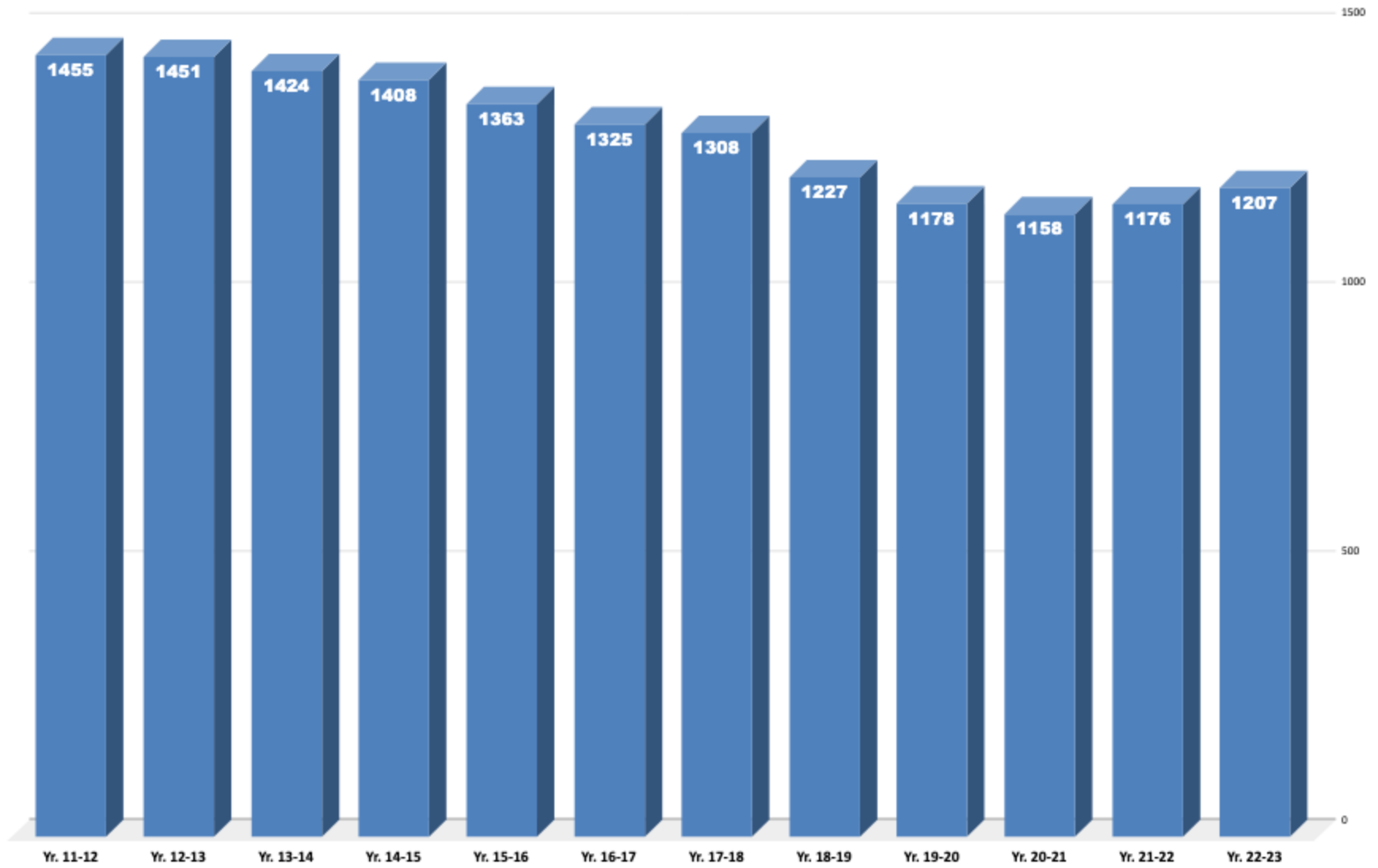
Enrollment by Gender (2022-23)		
	District	State
Female	618	442,564
Male	584	469,563
Non-Binary	4	1,608
Total	1,206	913,735

Enrollment by Grade (2022-23)																	
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total	
Clyde F. Brown	74	90	96	80	93	82	102	0	0	0	0	0	0	0	0	617	
Millis High School	0	0	0	0	0	0	0	0	0	0	67	80	93	73	0	313	
Millis Middle	0	0	0	0	0	0	0	85	83	102	0	0	0	0	0	270	
TIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	
District	74	90	96	80	93	82	102	85	83	102	67	80	93	73	6	1,206	

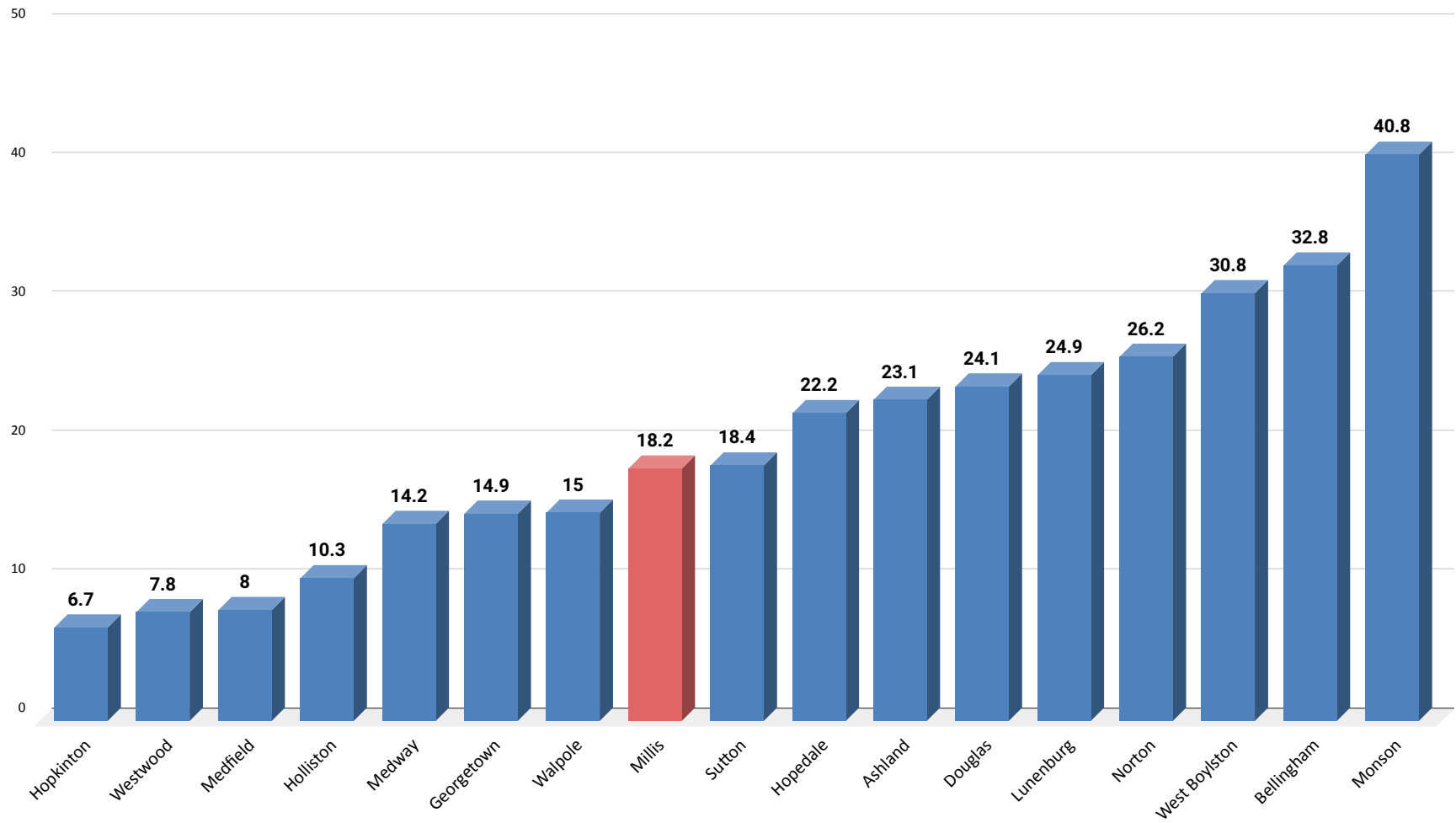
Kindergarten Enrollment (2022-23)						
Student Group	Kindergarten Enrollment				Full-day Kindergarten	
	Total	Part-time	Tuitioned	Full-time	Total	Percent
All Students	90	5	82	3	85	94.4
High Needs	22	3	17	2	19	86.4
Low Income	16	3	11	2	13	81.3
LEP English language learner	3					
Students with disabilities	4					
African American/Black	2					
Asian	2					
Hispanic or Latino	12	0	12	0	12	100.0
Multi-race, non-Hispanic or Latino	9	3	6	0	6	66.7
White	65	2	60	3	63	96.9

Pre-Kindergarten Enrollment (2022-23)			
Student Group	Total PK Enrolled	# Student Group Enrolled	% Student Group Enrolled
All Students	74	74	100.0
Female	74	36	48.6
Male	74	38	51.4
High Needs	74	32	43.2
Low Income	74	18	24.3
Students with disabilities	74	22	29.7
African American/Black	74	2	2.7
Asian	74	2	2.7
Hispanic or Latino	74	9	12.2
Multi-race, non-Hispanic or Latino	74	4	5.4
White	74	57	77.0

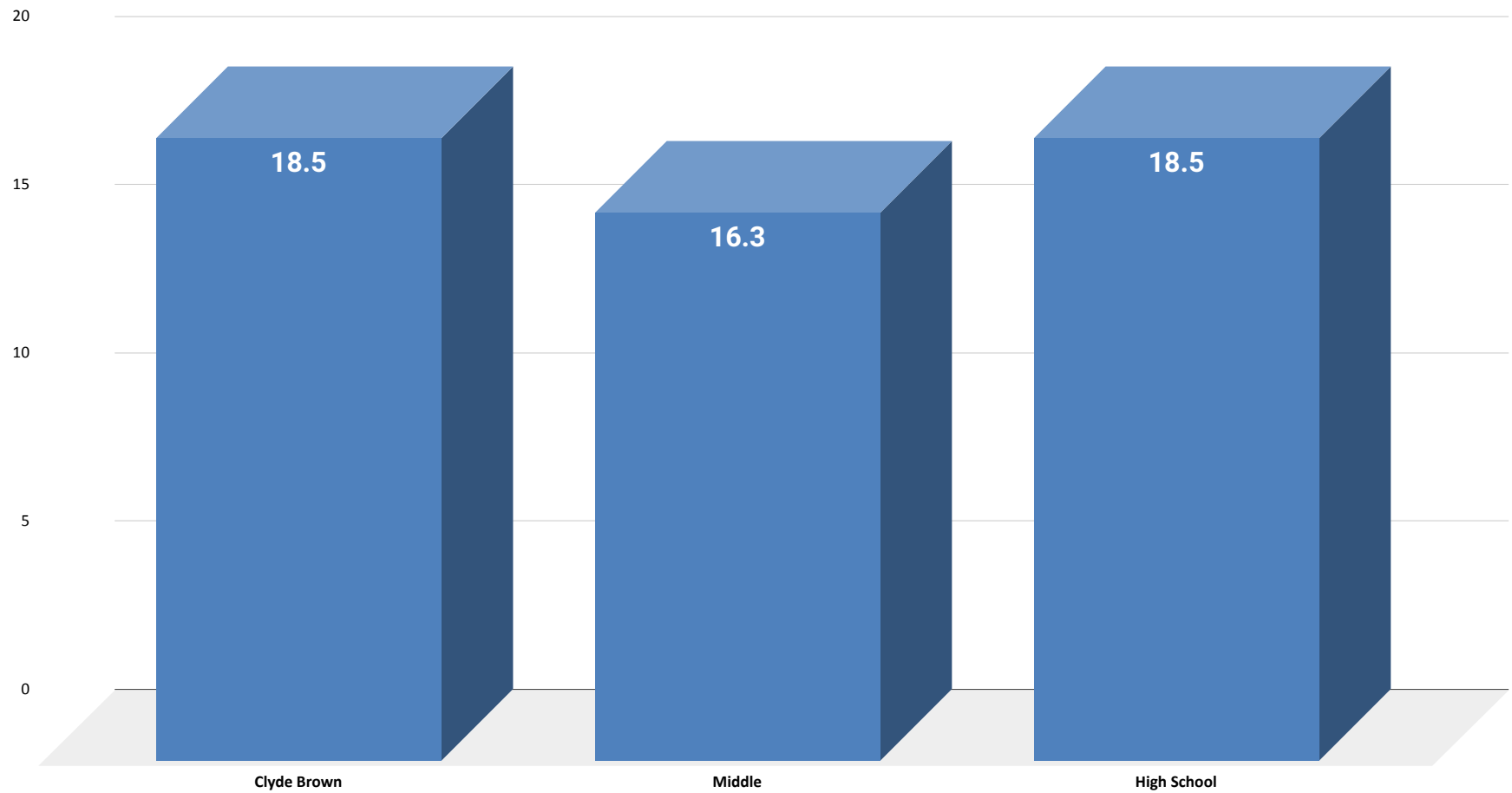
Enrollment FY12-FY23



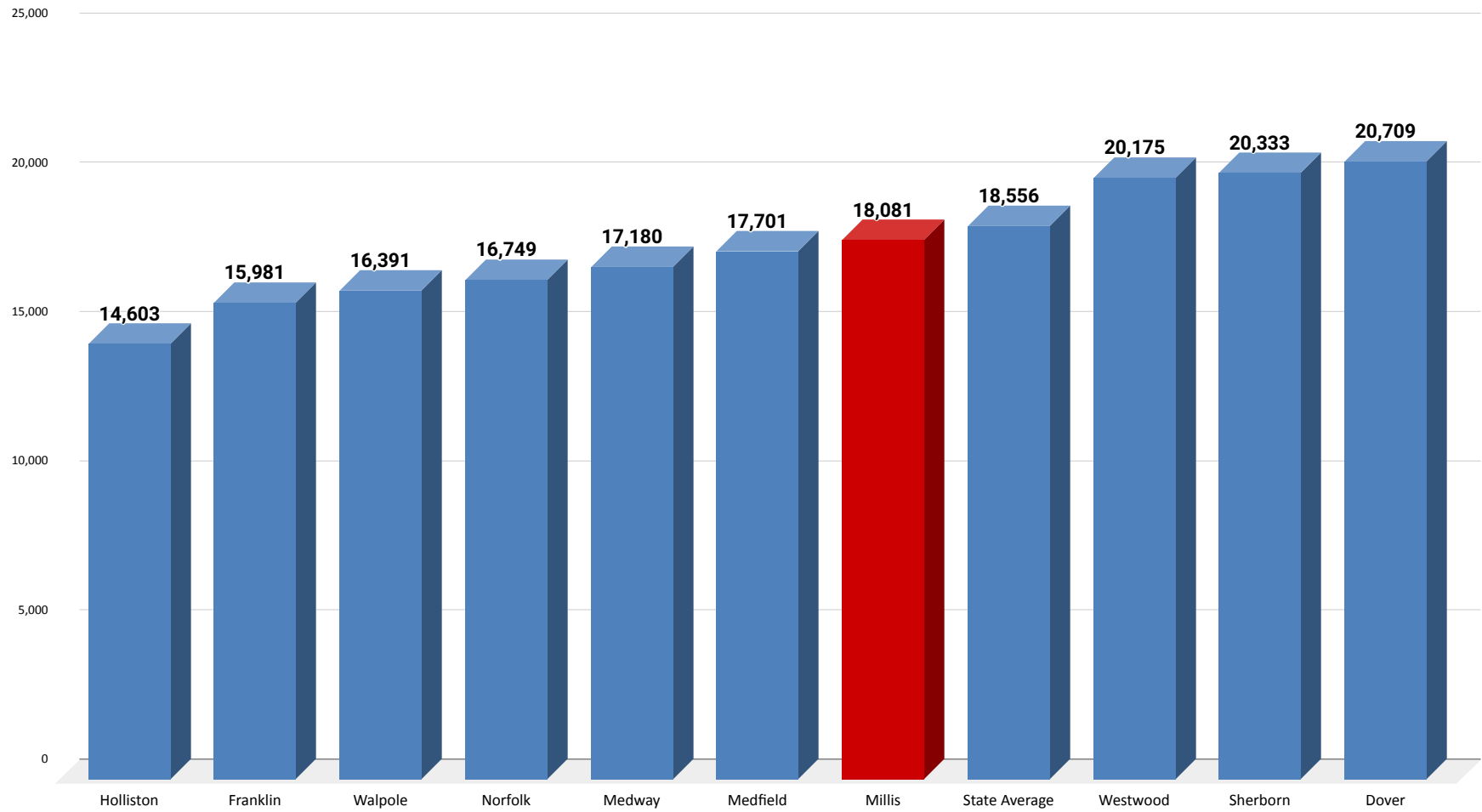
% of Low Income Per District 2022-2023
Mills and Surrounding Towns



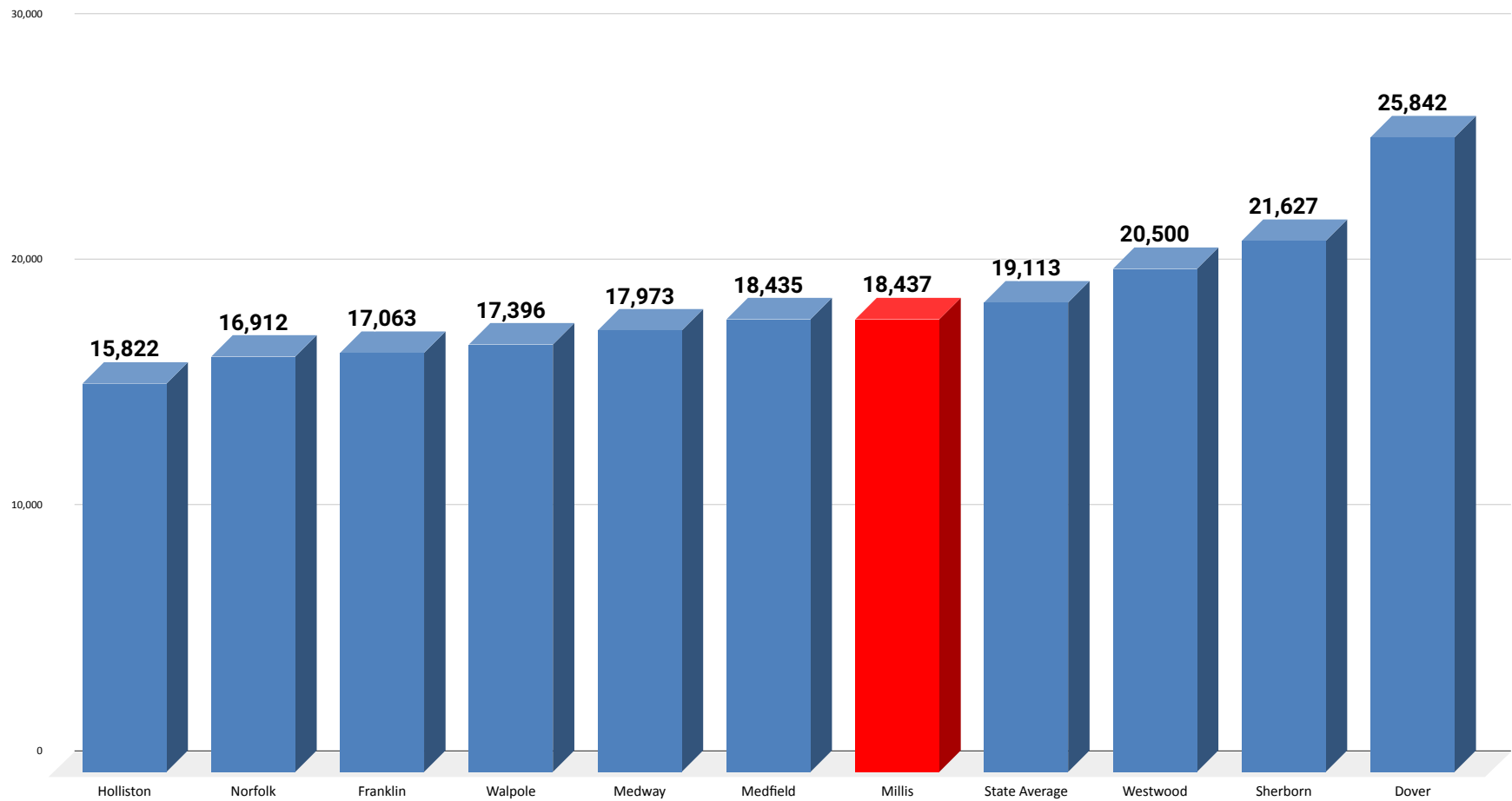
Percentage of Millis Students - Low income 2022/2023



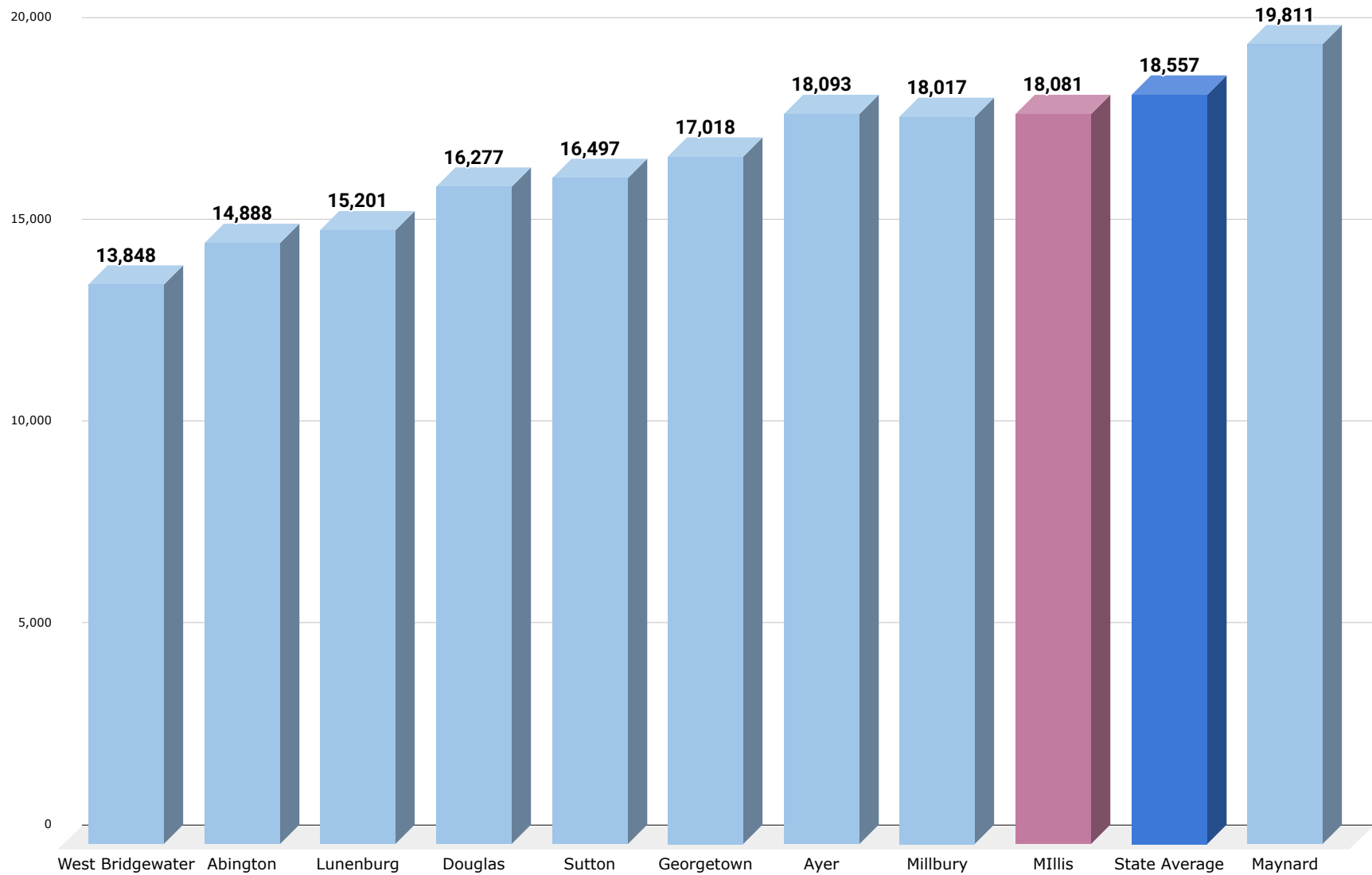
FY 21 PER PUPIL EXPENDITURES - SURROUNDING TOWNS
In District Students Only



**FY 21 Per Pupil Expenditures with Surrounding Towns
(Including Out of District Students)**

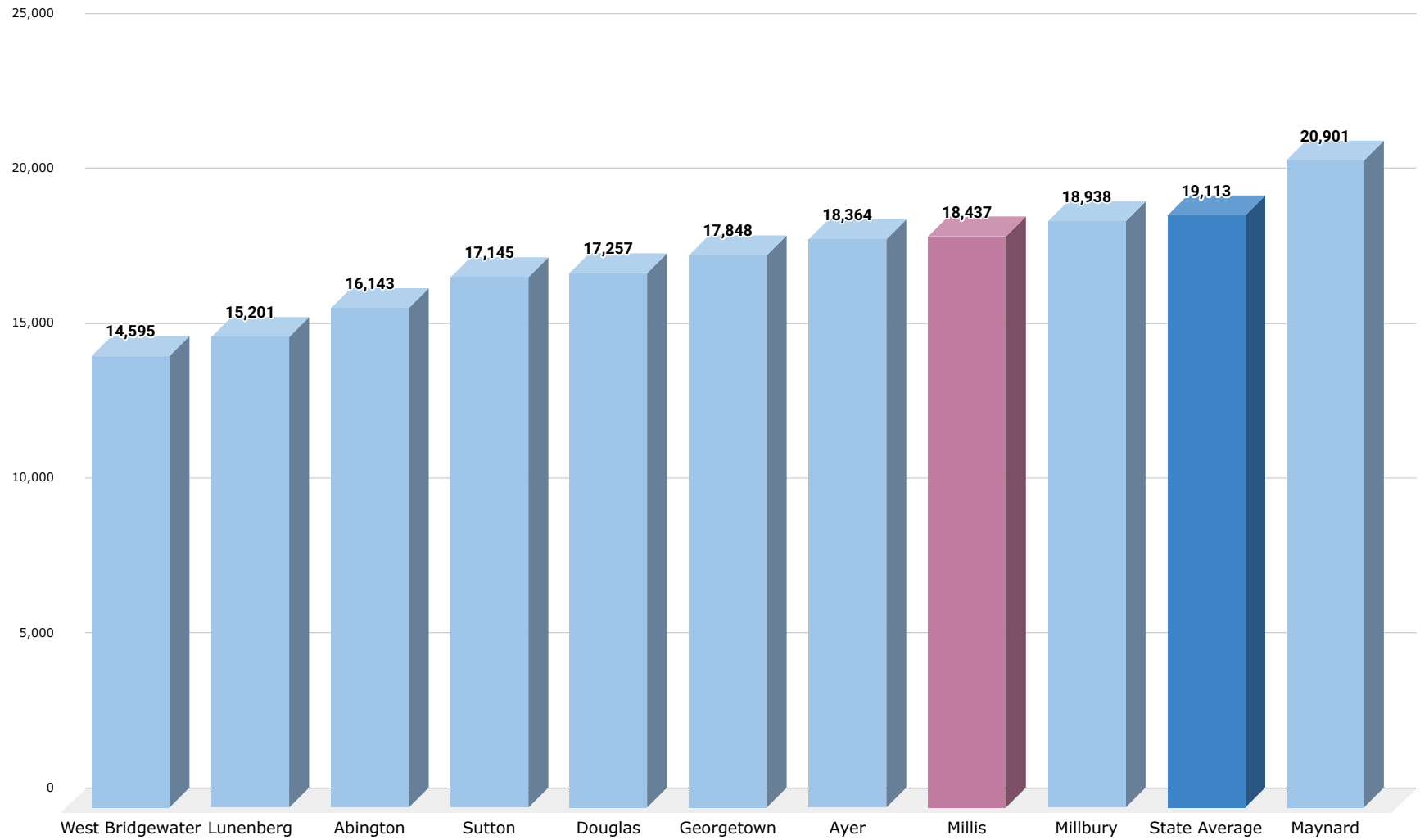


FY21 Per Pupil Expenditures - Comparable towns

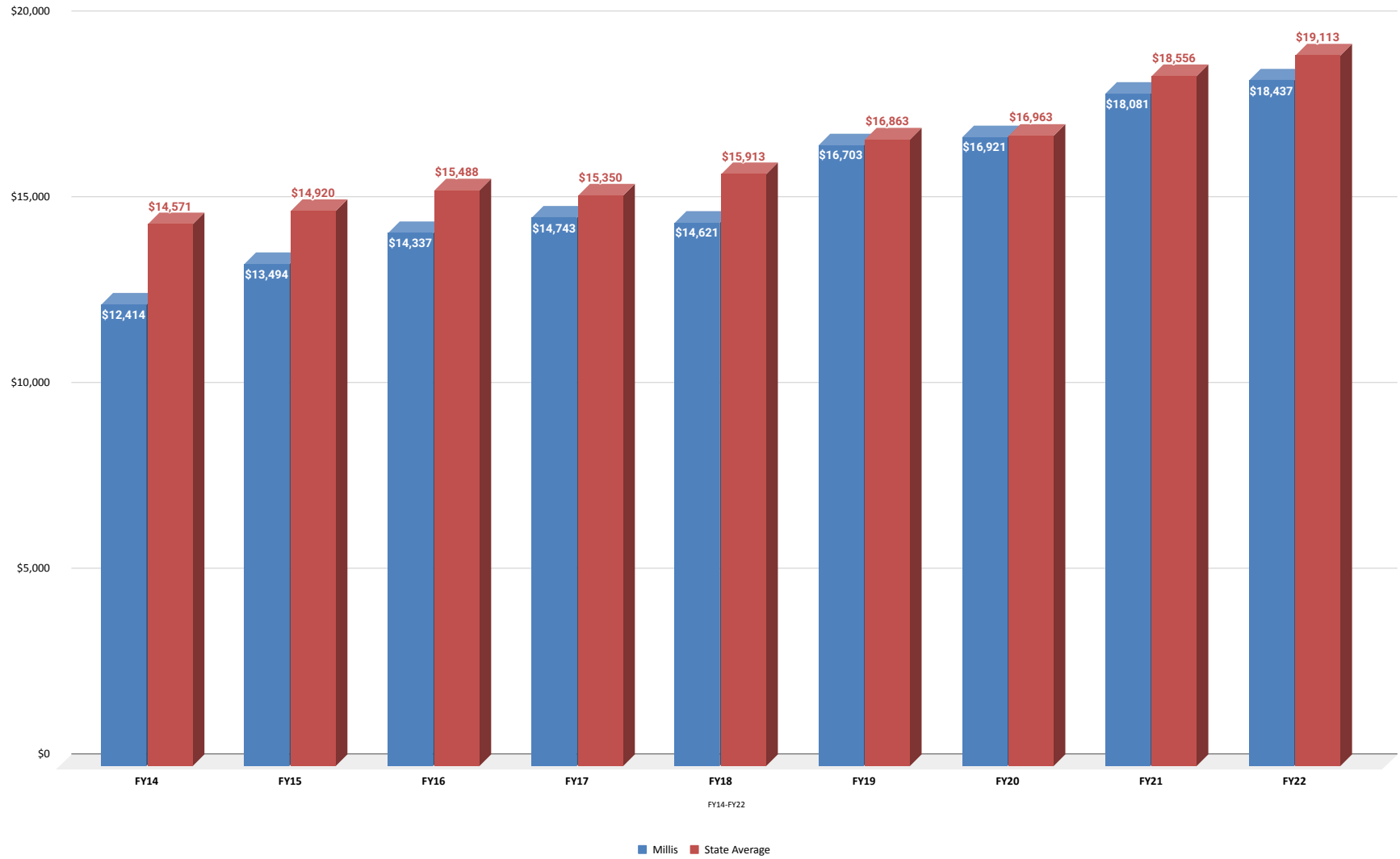


FY 21 Per Pupil Expenditures - Comparable Towns

Includes Out of District Students



FY14-FY22 Per Pupil Expenditures
Millis vs. State Average



Massachusetts Department of Elementary and Secondary Education

Per Pupil Expenditure Summary, FY19-FY21

Last updated October 2022

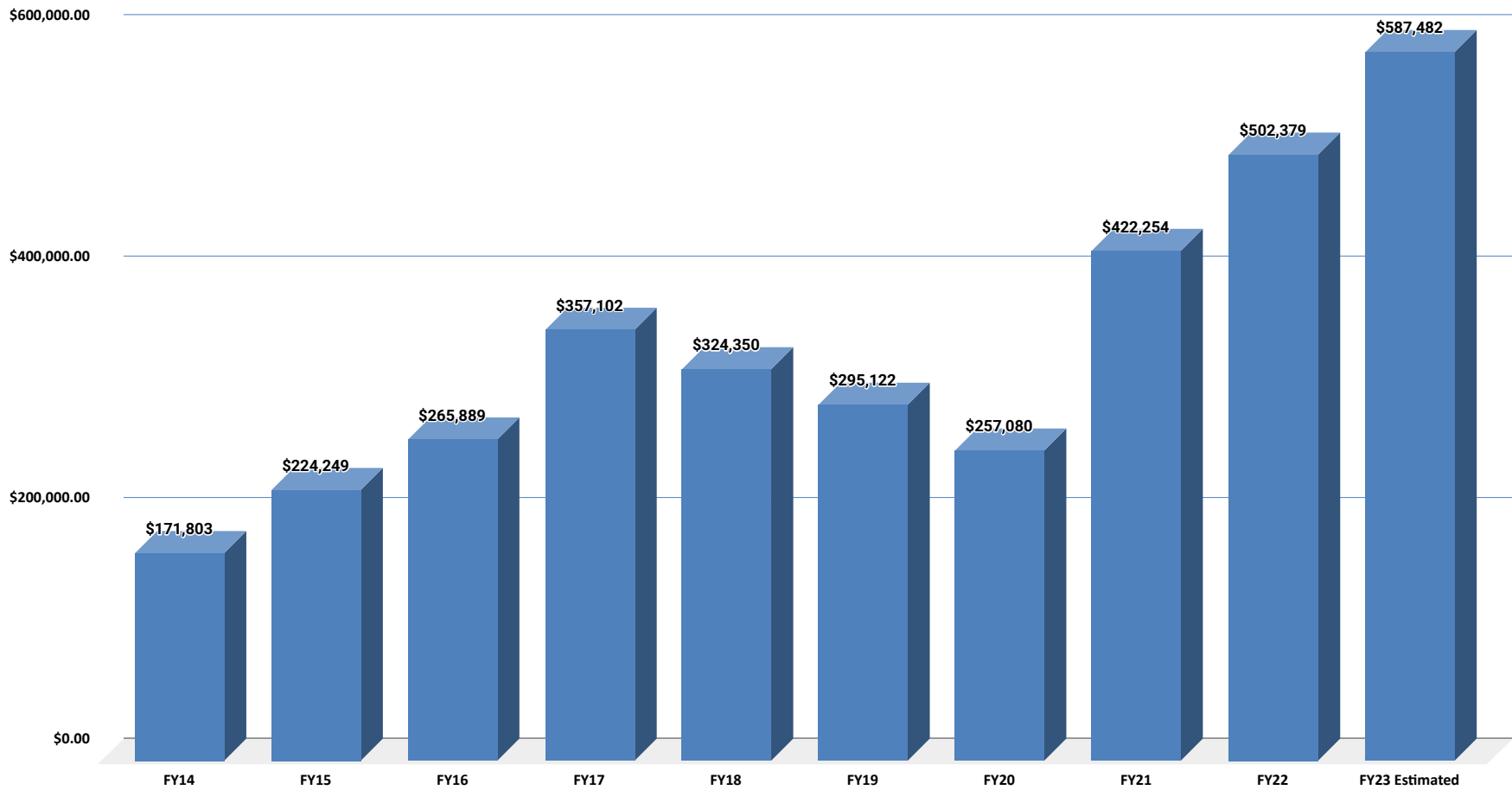
This report shows per pupil expenditures by major functional categories for the last three years, including total in-district expenditures, and total expenditures for all districts. Total expenditures per pupil average across all expenditures and pupils, both in-district and out-of-district. The out-of-district expenditure functions (9000 series) are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these functional categories. FTEs that are less than 6 are suppressed.

Select a district

	2019	2020	2021
FTEIn	In-District FTE Pupils	0.0	0.0
FTEOut	Out-of-District FTE Pupils	0.0	0.0
FTEs	Total FTE Pupils	0.0	0.0

Function	Description	2019						2020						2021					
		\$ Per In-District Pupil		% Share of In-District		State Average		% Share of State		\$ Per In-District Pupil		% Share of In-District		State Average		% Share of State		\$ Per In-District Pupil	
		A	B = A / IIII	B = A / IIII	C = B / IIII	A	B	C = B / IIII	A	B	C = B / IIII	A	B	C = B / IIII	A	B	C = B / IIII	A	B
ADON	Administration	\$0.00	0.0%	0.0%	3.2%	\$533.79	6.6%	3.2%	\$0.00	\$561.45	3.3%	\$0.00	\$562.37	3.4%	\$0.00	\$532.42	6.6%	\$0.00	\$532.42
LDIS	Instructional Leadership	\$0.00	0.0%	0.0%	6.6%	\$1,094.75	39.3%	6.7%	\$0.00	\$1,141.65	6.7%	\$0.00	\$1,232.42	38.7%	\$0.00	\$7,185.22	8.4%	\$0.00	\$7,185.22
TGIR	Teachers	\$0.00	0.0%	0.0%	38.0%	\$6,426.16	8.5%	8.5%	\$0.00	\$6,666.06	8.5%	\$0.00	\$1,555.49	1.0%	\$0.00	\$181.33	1.0%	\$0.00	\$181.33
TSER	Other Teaching Services	\$0.00	0.0%	0.0%	8.4%	\$1,400.14	2.3%	3.0%	\$0.00	\$1,435.00	3.0%	\$0.00	\$762.50	4.1%	\$0.00	\$626.06	8.7%	\$0.00	\$626.06
POEV	Professional Development	\$0.00	0.0%	0.0%	1.0%	\$161.62	3.3%	3.3%	\$0.00	\$504.38	3.3%	\$0.00	\$1,619.14	8.1%	\$0.00	\$1,500.25	17.6%	\$0.00	\$1,500.25
MATL	Instructional Materials, Equipment and Technology	\$0.00	0.0%	0.0%	2.3%	\$481.01	7.0%	7.0%	\$0.00	\$596.18	9.6%	\$0.00	\$3,261.39	17.6%	\$0.00	\$3,261.39	17.6%	\$0.00	\$3,261.39
GUID	Guidance, Counseling and Testing	\$0.00	0.0%	0.0%	10.4%	\$356.33	7.5%	7.5%	\$0.00	\$1,620.80	7.5%	\$0.00	\$1,620.80	7.5%	\$0.00	\$1,620.80	7.5%	\$0.00	\$1,620.80
SERV	Pupil Services	\$0.00	0.0%	0.0%	7.0%	\$1,727.27	17.6%	17.6%	\$0.00	\$1,264.64	17.9%	\$0.00	\$1,264.64	17.9%	\$0.00	\$1,264.64	17.9%	\$0.00	\$1,264.64
OPRN	Operations and Maintenance	\$0.00	0.0%	0.0%	17.6%	\$1,290.08	17.6%	17.6%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59
BEIN	Insurance, Retirement Programs and Other	\$0.00	0.0%	0.0%	17.6%	\$2,921.75	17.6%	17.6%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59	17.9%	\$0.00	\$3,030.59
IIII	In-District Per Pupil Expenditure	\$0.00				\$16,576.90			\$0.00	\$16,957.59		\$0.00	\$18,556.15		\$0.00	\$18,556.15		\$0.00	\$18,556.15
IIII	Total Per Pupil Expenditures	\$0.00				\$17,141.30			\$0.00	\$17,572.21		\$0.00	\$19,113.39		\$0.00	\$19,113.39		\$0.00	\$19,113.39

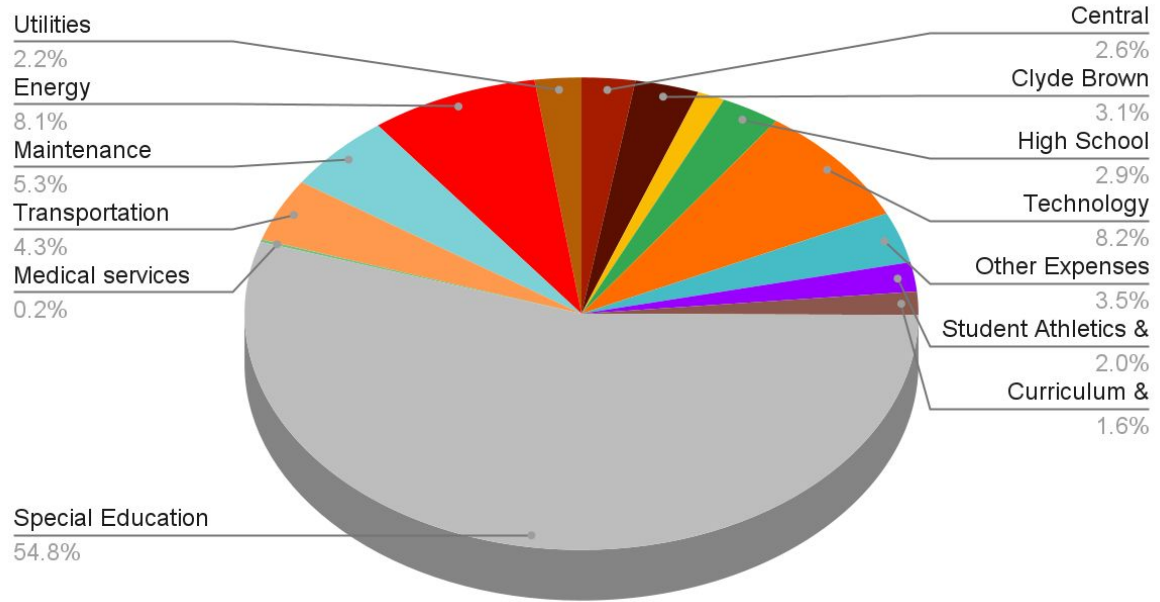
Circuit Breaker FY14-FY23



FY24 Expense Allocations

Total Expenses:
\$4,042,413

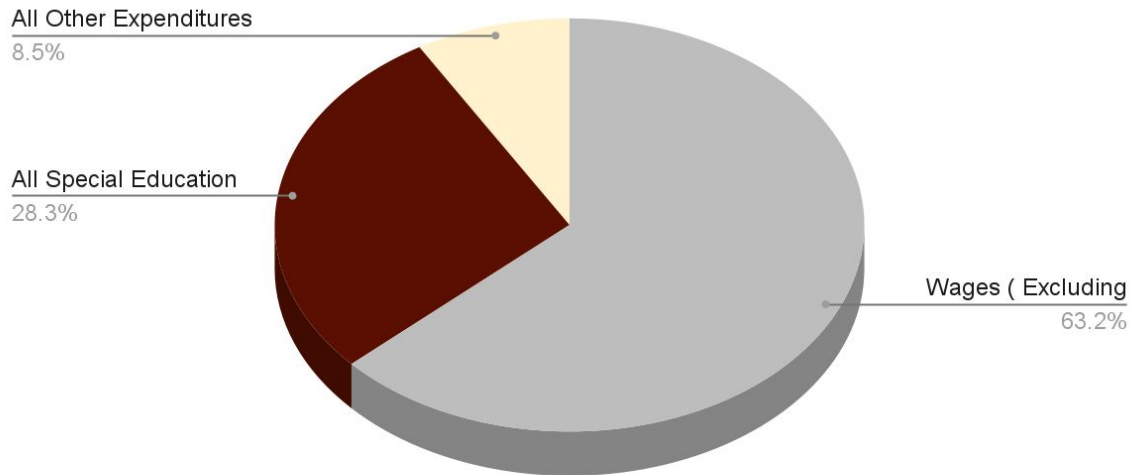
Special Education Expenses:
\$2,212,145 (54.7% of total expenses)



FY24 Special Education Costs as a Percentage of the Overall Budget

Special Education costs include salaries and expenses that are 28.3% of the district's budget.

Special Education Costs as Percentage of FY24 Budget



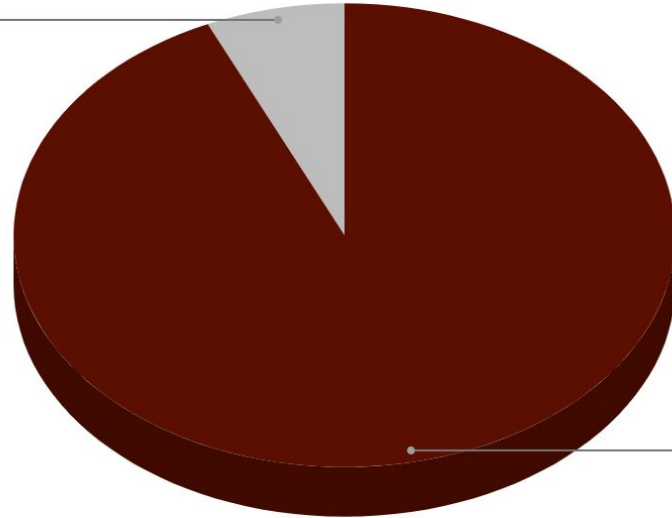
FY24 Fixed and Variable Costs

Fixed: \$19,541,697

Variable: \$1,422,383

Total: \$20,964,080

Variable Costs
6.8%



Fixed Costs
93.2%