



## Town of Millis

### Host Community Agreement

### Marijuana Impact Funds Request - FY2025

| Department                                     | Description of Expense  | Total Expenses      | Date of Proposed Funding |
|--|---|---------------------|--------------------------|
| Administration                                 | Social Work Services for the Town of Millis - Entire Community Support                  | \$17,500.00         | Spring TM May 24         |
| Administration                                 | Social Work Services for the Town of Millis - Entire Community Support                  | \$17,500.00         | Fall TM Nov 24           |
| Library  | Extend the hours Library is open to the public on Thursday & Friday evenings until 8 pm | \$19,044.00         | Spring TM May 24         |
| Library  | Two employees for 5.5 hours, 9 Saturdays in FY25  | \$2,477.88          | Spring TM May 24         |
| Police   | School Resource Officer Salary  | \$52,836.42         | Spring TM May 24         |
| Police   | School Resource Officer Salary  | \$51,001.38         | Fall TM Nov 24           |
| Police   | Marijuana Stipend - per Contract FY24   | \$12,000.00         | Spring TM May 24         |
| Police   | Marijuana Training  | \$28,500.00         | Spring TM May 24         |
| Police   | Marijuana Training  | \$28,500.00         | Fall TM Nov 24           |
| Recreation                                     | Staff for Inclusive Camp - 4 weeks  | \$15,920.00         | Spring TM May 24         |
| Recreation                                     | Supplies, Equipment   | \$1,000.00          | Spring TM May 24         |
| School   | Middle School Adjustment Counselor - 1.0 FTE  | \$40,502.00         | Spring TM May 24         |
| School   | Middle School Adjustment Counselor - 1.0 FTE  | \$40,502.00         | Fall TM Nov 24           |
|  |   |                     |                          |
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|  |   |                     |                          |
| <b>Marijuana Impact Funds Request - FY2025</b> |   | <b>\$327,283.68</b> |                          |

|  |   |                     |                  |
|--|---|---------------------|------------------|
|  | Marijuana Impact Funds Request - FY2025 | \$189,780.30        | Spring TM May 24 |
|  | Marijuana Impact Funds Request - FY2025 | \$137,503.38        | Fall TM Nov 24   |
|  |   |                     |                  |
| <b>Marijuana Impact Funds Request - FY2025</b> |   | <b>\$327,283.68</b> |                  |

\$0.00