

INSURANCE*Expenses*

	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 TM ADOPTED	FY2024 REQUESTS	FY2024 PROPOSED
General Insurance	\$149,344	\$179,999	\$207,463	\$269,887	\$275,000	\$310,000	
Bond Public Employee	\$1,316	\$1,316	\$1,316	\$1,316	\$1,575	\$1,575	
Police Accident	\$75,438	\$80,796	\$85,603	\$94,781	\$95,000	\$125,000	
Fire Accident	\$75,438	\$80,796	\$85,603	\$94,781	\$95,000	\$125,000	
Workers Compensation	\$137,037	\$140,425	\$125,935	\$111,351	\$135,000	\$135,000	
Sports Liability	\$3,786	\$3,786	\$3,975	\$3,975	\$4,200	\$4,200	
Deductibles Miscellaneous	\$3,250	\$6,000	\$6,500	\$19,250	\$5,000	\$5,000	
Flood Insurance	\$11,599	\$12,155	\$12,888	\$13,041	\$13,125	\$13,125	
TOTAL BUDGET	\$457,207	\$505,272	\$529,283	\$608,382	\$623,900	\$718,900	\$0