



Town of Millis

Host Community Agreement

Marijuana Impact Funds Request - FY2022

Department	Description of Expense	Total Expenses
Board of Health	Cannabis use in e-cigarettes/vaping	\$4,000.00
Council on Aging	Educate Seniors to the Benefits of Marijuana	\$45,672.38
Library	Extend the hours Library is open to the public on Thursday evening until 8 pm	\$11,388.00
Library	Extend the hours Library is open to the public on Saturdays during July & August	\$2,096.55
Library	Extend the hours Library is open to the public on Friday evening until 8 pm	\$11,388.00
Police	School Resource Officer Salary	\$94,059.92
Police	Marijuana Stipend - per Contract FY22	\$10,800.00
Police	Marijuana Training	\$25,000.00
Recreation	Summer program for participants with developmental and physical disabilities	\$9,200.00
Recreation	Teen Program Coordinator	\$15,000.00
School	School Adjustment Counselor - 0.6 FTE	\$40,637.00
School	Bridge Therapeutic Program - Grade 8 - 0.2 FTE	\$12,365.00
School	After-school activities through Extended Day Program	\$10,000.00
School	Programs for all constituencies mental health link to substances	\$5,000.00
School	Town-wide Social Worker	\$60,000.00
Marijuana Impact Funds Request - FY2022		\$356,606.85