



# Town of Millis

## Host Community Agreement

### Marijuana Impact Funds Request - FY2022

Department	Description of Expense	Total Expenses	Date of Proposed Funding
Administration	Administrative Support for HCA	\$9,200.00	Spring TM May 21
Administration	Administrative Support for HCA	\$9,200.00	Fall TM Nov 21
Board of Health	Cannabis use in e-cigarettes/vaping	\$4,000.00	Fall TM Nov 21
Library	Extend the hours Library is open to the public on Thursday evening until 8 pm	\$11,388.00	Fall TM Nov 21
Library	Extend the hours Library is open to the public on Saturdays during July & August	\$2,100.00	Spring TM May 21
Library	Extend the hours Library is open to the public on Friday evening until 8 pm	\$11,388.00	Fall TM Nov 21
Police	School Resource Officer Salary	\$61,030.75	Spring TM May 21
Police	School Resource Officer Salary	\$26,300.00	Fall TM Nov 21
Police	Marijuana Stipend - per Contract FY22	\$10,800.00	Spring TM May 21
Police	Marijuana Training	\$45,000.00	Fall TM Nov 21
Recreation	Summer program for participants with developmental and physical disabilities	\$9,200.00	Spring TM May 21
Recreation	Teen Program Coordinator	\$5,800.00	Spring TM May 21
Recreation	Teen Program Coordinator	\$9,200.00	Fall TM Nov 21
School	School Adjustment Counselor - 0.6 FTE	\$40,637.00	Fall TM Nov 21
School	Bridge Therapeutic Program - Grade 8 - 0.2 FTE	\$12,365.00	Fall TM Nov 21
School	After-school activities through Extended Day Program	\$10,000.00	Fall TM Nov 21
School	Programs for all constituencies mental health link to substances	\$5,000.00	Fall TM Nov 21
School	Town-wide Social Worker	\$60,000.00	Fall TM Nov 21
<b>Marijuana Impact Funds Request - FY2022</b>		<b>\$342,608.75</b>	

	Marijuana Impact Funds Request - FY2022	\$98,130.75	Spring TM May 21
	Marijuana Impact Funds Request - FY2022	\$244,478.00	Fall TM Nov 21
<b>Marijuana Impact Funds Request - FY2022</b>		<b>\$342,608.75</b>	