

2021-22 Enrollment Report will be included once the data is provided to NESDEC



Millis, MA Historical Enrollment

School District:

Millis, MA

11/16/2020

Historical Enrollment By Grade

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	108	2010-11	77	117	107	120	116	98	125	102	111	110	114	85	93	92	0	1390	1467
2006	100	2011-12	70	101	114	114	119	122	99	124	98	113	103	105	85	88	0	1385	1455
2007	88	2012-13	74	92	101	110	112	121	121	102	122	97	103	102	107	87	0	1377	1451
2008	80	2013-14	82	78	91	98	112	115	117	117	97	126	88	99	97	107	0	1342	1424
2009	85	2014-15	71	107	81	92	101	114	108	117	118	101	117	87	100	95	0	1338	1409
2010	74	2015-16	77	73	103	78	94	103	109	111	112	121	88	112	87	95	0	1286	1363
2011	91	2016-17	73	85	77	105	74	90	105	108	105	112	100	93	109	89	0	1252	1325
2012	64	2017-18	58	102	82	79	103	78	93	105	105	104	91	97	96	109	0	1244	1302
2013	51	2018-19	49	81	96	83	79	103	78	95	100	107	73	92	94	97	0	1178	1227
2014	71	2019-20	61	80	77	95	80	84	100	76	90	103	79	70	93	90	0	1117	1178
2015	76	2020-21	42	83	83	78	99	82	82	105	77	94	96	72	72	93	0	1116	1158

Historical Enrollment in Grade Combinations

Year	K-4	K-5	PK-5	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	558	683	760	1006	448	323	221	605	384
2011-12	570	669	739	1004	434	335	211	592	381
2012-13	536	657	731	978	442	321	219	618	399
2013-14	494	611	693	951	457	340	223	614	391
2014-15	495	603	674	939	444	336	219	618	399
2015-16	451	560	637	904	453	344	233	615	382
2016-17	431	536	609	861	430	325	217	608	391
2017-18	444	537	595	851	407	314	209	602	393
2018-19	442	520	569	822	380	302	207	563	356
2019-20	416	516	577	785	369	269	193	525	332
2020-21	425	507	549	783	358	276	171	504	333

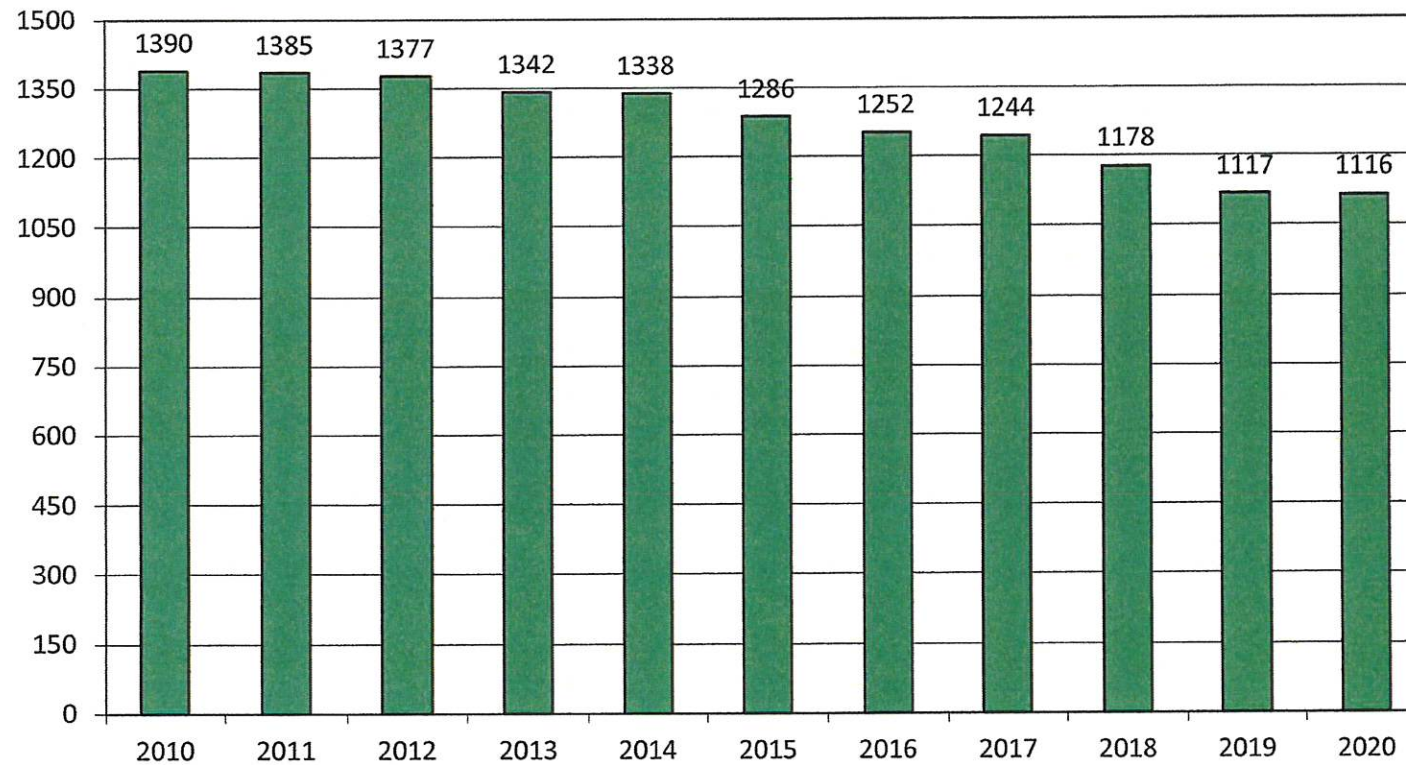
Historical Percentage Changes

Year	K-12	Diff.	%
2010-11	1390	0	0.0%
2011-12	1385	-5	-0.4%
2012-13	1377	-8	-0.6%
2013-14	1342	-35	-2.5%
2014-15	1338	-4	-0.3%
2015-16	1286	-52	-3.9%
2016-17	1252	-34	-2.6%
2017-18	1244	-8	-0.6%
2018-19	1178	-66	-5.3%
2019-20	1117	-61	-5.2%
2020-21	1116	-1	-0.1%
Change		-274	-19.7%



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K-12, 2010-2020



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Millis, MA Projected Enrollment

Assumes increased residential construction, see slide 33

School District:

Millis, MA

8/12/2021

Enrollment Projections By Grade*																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	76	2020-21	42	83	83	78	99	82	82	105	77	94	96	72	72	93	0	1116	1158
2016	86	2021-22	61	118	83	85	79	103	82	84	103	80	75	92	72	71	0	1127	1188
2017	84	2022-23	62	117	117	85	87	83	102	83	83	106	63	72	92	71	0	1161	1223
2018	86 (prov.)	2023-24	63	116	114	118	85	90	82	104	81	86	84	61	72	91	0	1184	1247
2019	81 (prov.)	2024-25	64	109	113	115	118	88	89	83	101	84	68	81	61	71	0	1181	1245
2020	83 (est.)	2025-26	65	111	106	114	115	121	87	90	81	104	66	65	81	60	0	1201	1266
2021	84 (est.)	2026-27	66	113	108	107	114	118	119	88	87	84	82	63	65	80	0	1228	1294
2022	83 (est.)	2027-28	67	113	110	109	107	117	116	121	85	90	66	79	63	64	0	1240	1307
2023	83 (est.)	2028-29	68	112	110	111	109	110	115	118	117	88	71	63	79	62	0	1265	1333
2024	83 (est.)	2029-30	69	112	109	111	111	112	108	117	115	121	70	68	63	78	0	1295	1364
2025	83 (est.)	2030-31	70	112	109	110	111	114	110	110	114	119	96	67	68	62	0	1302	1372

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-5	K-8	5-8	6-8	7-8	7-12	9-12
2020-21	425	507	549	783	358	276	171	504	333
2021-22	468	550	611	817	349	267	183	493	310
2022-23	489	591	653	863	374	272	189	487	298
2023-24	523	605	668	876	353	271	167	475	308
2024-25	543	632	696	900	357	268	185	466	281
2025-26	567	654	719	929	362	275	185	457	272
2026-27	560	679	745	938	378	259	171	461	290
2027-28	556	672	739	968	412	296	175	447	272
2028-29	552	667	735	990	438	323	205	480	275
2029-30	555	663	732	1016	461	353	236	515	279
2030-31	556	666	736	1009	453	343	233	526	293

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	1116	0	0.0%
2021-22	1127	11	1.0%
2022-23	1161	34	3.0%
2023-24	1184	23	2.0%
2024-25	1181	-3	-0.3%
2025-26	1201	20	1.7%
2026-27	1228	27	2.2%
2027-28	1240	12	1.0%
2028-29	1265	25	2.0%
2029-30	1295	30	2.4%
2030-31	1302	7	0.5%
Change	186		16.7%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

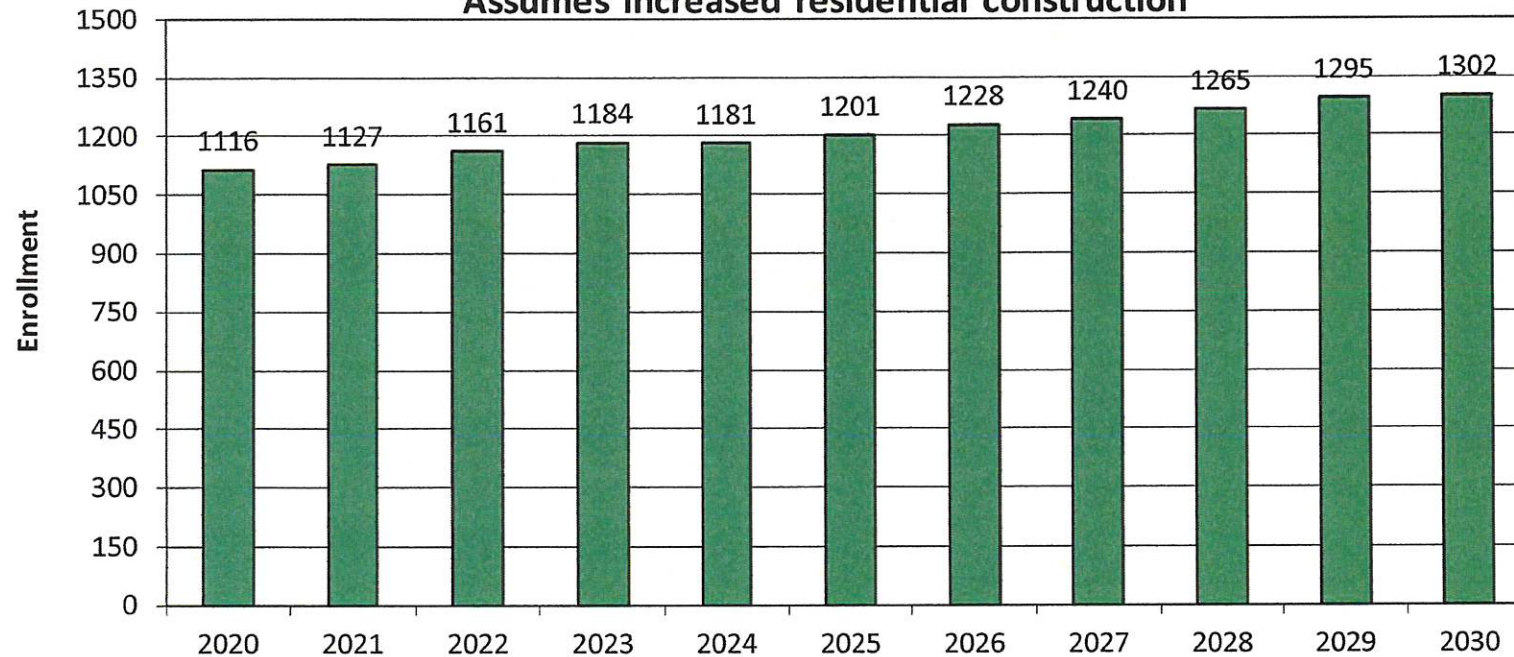
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Millis, MA Projected Enrollment

K-12 To 2030 Based On Data Through School Year 2020-21

Assumes increased residential construction



Millis, MA Projected Enrollment

Status Quo: Does not include the recently increased pace of residential construction

School District:

Millis, MA

11/16/2020

Enrollment Projections By Grade*

Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	76		2020-21	42	83	83	78	99	82	82	105	77	94	96	72	72	93	0	1116	1158
2016	86		2021-22	61	116	81	83	78	102	81	83	102	79	74	92	72	71	0	1114	1175
2017	84		2022-23	62	113	113	81	83	80	100	82	81	105	62	71	92	71	0	1134	1196
2018	86	(prov.)	2023-24	63	116	110	114	81	85	79	102	80	84	83	60	71	91	0	1156	1219
2019	81	(prov.)	2024-25	64	109	113	111	114	83	84	80	99	82	66	80	60	70	0	1151	1215
2020	83	(est.)	2025-26	65	111	106	114	111	117	82	85	78	102	65	63	80	59	0	1173	1238
2021	84	(est.)	2026-27	66	113	108	107	114	114	115	83	83	80	81	62	63	79	0	1202	1268
2022	83	(est.)	2027-28	67	113	110	109	107	117	112	117	81	86	63	78	62	62	0	1217	1284
2023	83	(est.)	2028-29	68	112	110	111	109	110	115	114	114	84	68	61	78	61	0	1247	1315
2024	83	(est.)	2029-30	69	112	109	111	111	112	108	117	111	118	66	65	61	77	0	1278	1347
2025	83	(est.)	2030-31	70	112	109	110	111	114	110	110	114	114	93	63	65	60	0	1285	1355

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.



Based on an estimate of births



Based on children already born



Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	K-4	K-5	PK-5	K-8	5-8	6-8	7-8	7-12	9-12
2020-21	425	507	549	783	358	276	171	504	333
2021-22	460	541	602	805	345	264	181	490	309
2022-23	470	570	632	838	368	268	186	482	296
2023-24	506	585	648	851	345	266	164	469	305
2024-25	530	614	678	875	345	261	181	457	276
2025-26	559	641	706	906	347	265	180	447	267
2026-27	556	671	737	917	361	246	163	448	285
2027-28	556	668	735	952	396	284	167	432	265
2028-29	552	667	735	979	427	312	198	466	268
2029-30	555	663	732	1009	454	346	229	498	269
2030-31	556	666	736	1004	448	338	228	509	281

Projected Percentage Changes

Year	K-12	Diff.	%
2020-21	1116	0	0.0%
2021-22	1114	-2	-0.2%
2022-23	1134	20	1.8%
2023-24	1156	22	1.9%
2024-25	1151	-5	-0.4%
2025-26	1173	22	1.9%
2026-27	1202	29	2.5%
2027-28	1217	15	1.2%
2028-29	1247	30	2.5%
2029-30	1278	31	2.5%
2030-31	1285	7	0.5%
Change	169		15.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

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K-12 To 2030 Based On Data Through School Year 2020-21

