

**TOWN OF MILLIS
FISCAL YEAR 2020 BUDGET**

**FORM #7
WARRANT ARTICLE REQUEST**

DEPARTMENT: School Department
DIVISION:

BUDGET REQUESTED: \$20,000

PROJECT TITLE: **Locker Replacement Plan**

LOCATION: Millis Middle High School

JUSTIFICATION/NEED FOR PROJECT: \$20,000 would fund Year Two of a five year plan to replace lockers in the Middle High School. This phase should complete the Middle School Section.

WHAT FISCAL YEAR IS PROJECT ANTICIPATED TO BEGIN? FY 20

ESTIMATED USEFUL LIFE: 8 years

COST:

1. DESIGN
2. LAND ACQUISITION
3. CONSTRUCTION
4. INSPECTION
5. EQUIPMENT \$20,000

IS THERE ANY FORM OF REIMBURSEMENT AVAILABLE TO DEFRAY THE COST OF THE PROJECT? No

IS THE PROJECT REVENUE PRODUCING? IF SO, HOW MUCH? No

EXPECTED ADDITIONAL MAINTENANCE & OPERATION COSTS. No

WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST: No

VALUE: \$