TOWN OF MILLIS FISCAL YEAR 2020 BUDGET

FORM #7 WARRANT ARTICLE REQUEST

DEPARTMENT: School Department BUDGET REQUESTED: \$25,000

DIVISION:

PROJECT TITLE: Repair Boiler

LOCATION: Millis Middle High School

JUSTIFICATION/NEED FOR PROJECT: The Middle High School, like most schools, has multiple boilers and can run if one goes down. If more than one goes down however the school would need to shut down until at least two of the boilers were repaired or replaced. The repairs being proposed are intended to assure that all three boilers can maintain operation with the redundancy required for a building of this size and usage.

WHAT FISCAL YEAR IS PROJECT ANTICIPATED TO BEGIN? ASAP in FY 20

ESTIMATED USEFUL LIFE: 5 Years minimum

COST:

- 1. DESIGN
- 2. LAND ACQUISITION
- 3. CONSTRUCTION
- 4. INSPECTION
- 5. EQUIPMENT \$25,000

IS THERE ANY FORM OF REIMBURSEMENT AVAILABLE TO DEFRAY THE COST OF THE PROJECT? No

IS THE PROJECT REVENUE PRODUCING? IF SO, HOW MUCH? No

EXPECTED ADDITIONAL MAINTENANCE & OPERATION COSTS. No

WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST: No

VALUE: \$