



# Millis Police Department Capital Replacement Schedule



Town Funded																						
Cruiser Fleet	Replacement Cycle	Qty	Cost Per Unit	Total Cost	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	Every 7 Years																					
Car 40	2019			47,502.00						Received						Replace						
Car 41	2018			40,000.00					Received						Replace							
Car 42	2018			40,000.00					Recieved						Replace							
Car 43	2018			40,000.00					Recieved						Replace							
Car 44	2014			45,789.00	Received							Replace										
Car 45	2018			40,000.00					Received						Replace							
Car 46	2018			48,950.00						Received						Replace						
Car 47	2020			49,216.75								Received						Replace				
Car 49	2017			47,249.00				Received						Replace								
Car 50	2015			40,000.00		Received								Replace								
				Total	438,706.75							50,000.00		50,000.00	200,000.00	100,000.00		100,000.00				
Grant Funded																						
Capital Equipment	Replacement Cycle	Qty	Cost Per Unit	Total Cost	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Tasers	7 years	20	1217.50	24,350.00				Received							24,350.00							
Cruiser Laptops	6 years	8	3,746.88	29,975.00			Received						29,975.00									
Portable Radios	12 years	20	3,900.00	50,000.00				Received												50,000.00		
Cruiser Radios	12 years	9	3,555.00	31,995.00				Received												31,995.00		
Handguns	10 years	20	799.00	15,980.00					Received											15,980.00		
Bola Wraq	7 years	20	1,384.59	27,690.00								Received					27,690.00					
40mm LL	10 years	10	1,699.00	16,990.00						Received										16,990.00		
UTV	10 Years	1	29,995.00	29,995.00					Received											29,995.00		
Rifle Optics	10 Years	8	534.99	4,279.92								Received										4,279.92
Entry Tools	10 Years	8	446.37	3,570.96								Received										3,570.96
Ballistic Shields	10 Years	8	741.00	5,928.00								Received										5,928.00
IFAK First Aid	7 Years	20	50.99	1,019.80								Received						1,019.80				
Ops Trailer		1	6,999.00	6,999.00																		
Spare Portables		3	3,484.00	10,452.00																		
Ballistic Helmet	10 years	8	399.00	3,192.00								Received										3,192.00
Patrol Rifles	10 years	10	1,299.00	12,990.00						Received										12,990.00		
				Total	261,931.68								29,975.00		24,350.00			28,709.80	62,965.00	94,985.00		16,970.88
				No Cost To Millis																		
Town Funded																						
Capital Equipment	Replacement Cycle	Qty	Cost Per Unit	Total Cost	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016	2027	2028	2029	2030	2031
Defibs	6 years	10	1199.00	11,990.00			Received						11,990.00									
Officer Computers		20	500.00	10,000.00			Received			500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00		
Fingerprint Scanner	8 years	2	13,250.00	26,500.00			Received									13,250.00	13,250.00					
Booking Camera	10 years	1	3950.00	3,950.00			Received										3,950.00					
Misc. Computer																						
				Total	52,440.00					500.00	500.00	500.00	12,490.00	500.00	500.00	13,750.00	17,700.00	500.00	500.00	500.00		

FISCAL YEAR 2022 BUDGET  
DEPARTMENT:

Form #6

### **Budget Request Above Level Service**

**Title: Cruiser Replacement**

#### **Description of Request:**

I am requesting that the cruisers are implemented into the operating budget of the police department. Many police departments integrate the cost into their expenses. I understand cruisers are capital, however they are one of the most important tools we have to do our job. I don't look at this as an above level service request, it's really a reclassification of money we spend every year. I am asking the town to consider moving the funding from an article, and reclassify the funding as an expense out of the police budget.

#### **Detailed Cost Impact:**

Lease Option: 3 payments of 17,11.52 Total: 51,334.56  
Purchase Option: 1 payment of 47,872.84

#### **Justification for Request**

Attach copies of reports, master plans, or supporting documentation)

**TOWN OF MILLIS**  
**FISCAL YEAR 2022 BUDGET**

**FORM #5**

**EQUIPMENT DETAIL**

DEPARTMENT:					
CODE	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
	Cruiser- 2020 Ford Police Utility  There are two options 1. Purchase vehicle one payment of 47,872.84  2. Lease vehicle three payments of 17,11.52			Replace	47,872.84
					47872.84