

Millis Public Schools Enrollment Information

Current Enrollment Numbers:

Clyde Brown School

Grade	Enrollment	Grade	Enrollment
PreK	53*	3	80
Kindergarten	91	4	99
1	95	5	87
2	96	Total	601

* Eliminated 1 section of Pre-K for 23-24 with elimination of one pre-K teaching position and 1 pre-K paraprofessional position (last year's enrollment in pre-K was 77)

Millis Middle School

Grade	Enrollment	Grade	Enrollment
6	102	8	80
7	88	Total	270

Millis High School

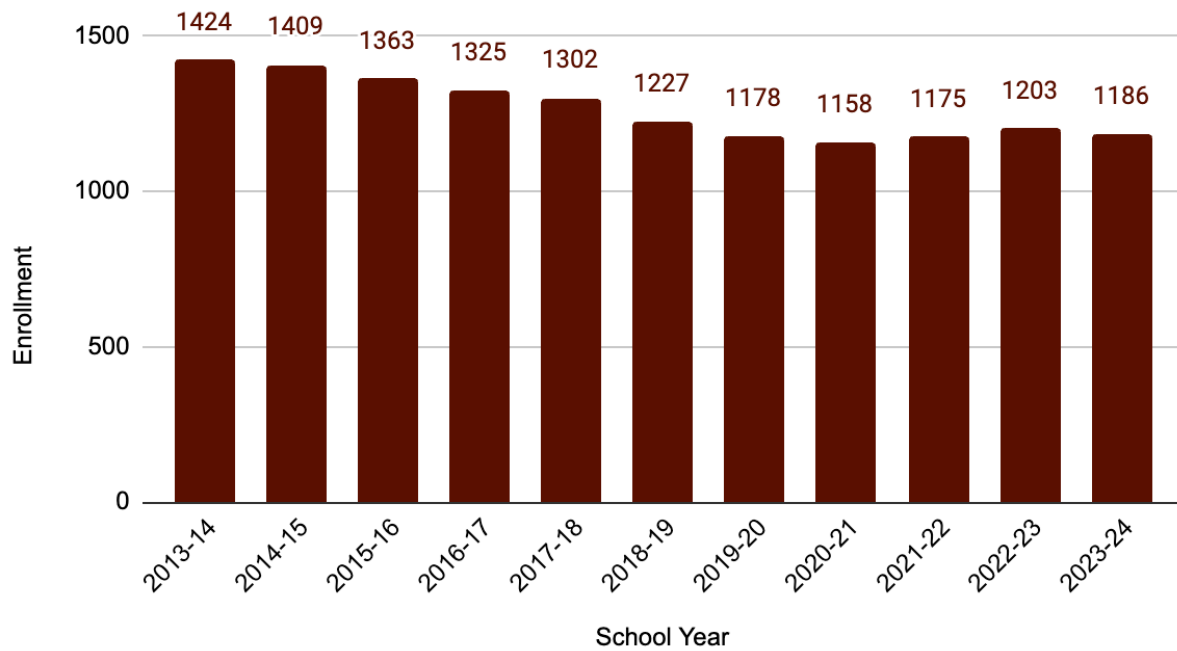
Grade	Enrollment	Grade	Enrollment
9	82	11	79
10	63	12	92
		Total	316

Other Enrollment

TIES	6	Out of Dist. Placements	18
In-district total	1193	Total All	1211

Historical Enrollment

Enrollment 2014-2023 (DESE)



Tri-County Enrollment

Grade 9	13	Grade 11	12
Grade 10	4	Grade 12	3
		Total	32

Norfolk Aggie Enrollment

Grade 9	3	Grade 11	1
Grade 10	2	Grade 12	2
		Total	8

School Choice Attending MPS

K	3	7	5
1	4	8	6
2	6	9	2
3	3	10	6
4	2	11	7
5	3	12	11
6	10	Total	68

Millis Students Attending Elsewhere Through Choice

4	1	9	1
6	1	10	4
7	2	11	4
8	5	12	4
		Total	22

Estimated amount to Millis from Choice in FY25: \$333,046

Estimated amount from Millis to Choice in FY25: \$134,362

Special Education Out of District Tuitions*

FY24: \$2,295,946

FY25: \$2,519,745

***\$500,000 in circuit breaker reimbursements used to defray costs in FY24**

\$700,000 in circuit breaker reimbursements projected to defray costs in FY25

How is Circuit Breaker calculated?*

Reimbursement is calculated on a per-student basis when the total cost of services exceeds the annual circuit breaker eligibility threshold.

Subject to annual legislative appropriation, the state pays 75% of the costs above the threshold through reimbursement to districts. Reimbursements are calculated statewide for instruction and tuition expenses prior to calculating and reimbursing for any transportation expenses.

As an example, in FY23, the per-student threshold was **\$49,494**. If special education services provided to a student cost a district \$75,000, reimbursement for that student would be the cost of \$75,000 minus the threshold of \$49,494 times 0.75, or \$19,129.50.

*source DESE

So in the example above, Millis pays \$75,000 in FY 23 in tuition. That amount is \$25,506 above the \$49,494 threshold. Millis would therefore be reimbursed 75% of \$25,506 or **\$19,129.50**.

Cost to Millis=\$55,870.50 ; Cost covered by Circuit Breaker=\$19,129.50

Grants FY24

IDEA	\$377,389	covers some Special Ed. paraprofessional salaries, contracted service
E C'hood	\$16,207	covers part of a pre-K para salary
Title I	\$37,358	covers part of a teacher's salary and part of a tutor's salary
Title II	\$15,790	covers part of a teacher's salary
Title IV	\$10,000	covers part of a para's salary and misc supplies
SOA	\$187,000	co-teaching/inclusion grant; pays 1 Special Ed salary 0.6 EL salary
Health	\$30,000	covers health facilitator/medicaid liaison salary
HQIM	\$58,700	covers literacy curriculum materials (grant ends this year)
SAA	\$33,200	covered summer acceleration academy

Total Grants FY24: \$765,644

Capital Improvement Requests

Server Project	\$65,000
Switch Project	\$70,000
Skid Steer	\$67,854 (\$11,309 over 6 years)