



TOWN OF MILLIS

TO: Select Board

FROM: Michael Guzinski, Town Administrator

DATE: February 2021

RE: Municipal Needs

List of Municipal needs:

- *Expand Hours of Senior Center to 40 Hours per week*
- *Expand Library Operation to 7 Days per week*
- *Expand Recreation Department Operations*
- *Develop Shared Services with School Dept. for*
 - *HR Director and IT Director*
- *Establish Budget for Road Construction/Maintenance*
 - *outside of Ch. 90 Grant Funding*
- *Increase Tree Trimming/Removal Budget*
- *Additional DPW Staff (2)*
- *Additional SB/TA Office Staff Hours*
- *Additional Treasurer's Office Staff Hours*
- *Municipal Facilities Director*

Long Term Objectives:

- *OPEB Funding*
- *Stabilization Fund Level at 5% of Operating Budget*
- *Open Space Funding*