

Tri-Board Agenda
8 Dec 21, 7pm
Town Hall - Rm #229, Zoom and Millis Community Media

TOPICS/TIME ALLOTTED

PRESENTED/DISCUSSION LED BY:

- | | |
|---|---|
| <ul style="list-style-type: none">- Cannabis Update<ul style="list-style-type: none">• Revenues, now and projected for the next 3 to 5 years
- PFAS Update<ul style="list-style-type: none">• Latest test results• Funding from State and Feds• Operating costs• Construction timeline
- Capital Item Definition<ul style="list-style-type: none">• Who and how to define officially• Examples:<ul style="list-style-type: none">○ Lease of vehicles--Capital or operating budget item○ Curriculum updates/educational materials?○ Effects to budget if changed?
- Braun Property Way-Ahead<ul style="list-style-type: none">• Potential use(s)• How to evaluate and decide• Timeline
- Partnerships to Optimize Resources<ul style="list-style-type: none">○ Maintenance (buildings, equipment) and capital items○ Commonalities and sharing
- Stakeholder Engagement on Budget Decisions<ul style="list-style-type: none">○ Transparency○ Timeline | <p>Finance Director</p>

<p>DPW Director</p>

<p>Town Administrator</p>

<p>Select Board</p>

<p>Finance Committee</p>

<p>Board and Committees</p> |
|---|---|