TOWN OF MILLIS FISCAL YEAR 201		FORM #1 DEPARTMENT SUMMARY				
DEPARTMENT:	Veterans Svcs.		DIVISION:	Health and Human Svcs.		
	FY12 ACTUAL	FY13 ACTUAL	FY14 BUDGET	FY15 REQUEST	TA RECMD	
SALARIES			3618	3618	3091	
EXPENSES			200 38293	200 31200	31,200	
TOTALS			42111	35018	35.091	

BUDGET COMMENTS:

TOWN OF MILLIO	I
TOWN OF MILLIS FISCAL YEAR 2015 BUDGET	FORM #2
DEPARTMENT:	BUDGET NARRATIVE
DESCRIPTION OF FUNCTION OR ACTIVITY	DIVISION:
Please describe the overall mission or purpose of your depart	rtment.
Provide benefits to en eligible nete	
STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2	015
Please describe your goals and initiatives for FY2015 and ho	w these translate to expenses.
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,	
FUNDING PLAN	
Please provide information regarding the user fees your depa revenue, other than the General Fund, through which your de	rtment charges and other
orondo, other than the General Fund, through which your de	partment is funded.
Table 1	
	<i>y</i>
PERFORMANCE ACCOMPLISHMENTS	
Please provide statistics and/or information regarding the terror	defendance weekle de fin
Please provide statistics and/or information regarding the levels well as achievement measures.	el of services, workload, efficiency,
to wor as achievement measures.	
	1

* Attach additional sheets as necessary

TOWN OF MILL FISCAL YEAR 2			FORM #4 - EXPENSE JUSTIFICATION & SUPPORTING DETAIL				
DEPARTMENT:			DIVISION:				
CODE	DESCRIPTION			BUDGET REQUEST			
		on Caseload					
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v							

FISCAL YEAR 2015 B	2	3	4	5	ONNEL SUMMARY 6 7	7	8	9	10	11	12
NAME	POSITION-PAY ITEM	CURRENT TOTAL ANNUAL SALARY	HRS/ WEEK	GRADE	STEP	ANNIV DATE	ANNUAL SALARY # WKS/YR/HRS @ SAL	BASE SALARY	OTHER PAY	LON- GEVITY	TOTAL SALARY
Nypyszinski	Dept Head										\$3,618.0
			-								
			-								
			-				-				

									11.0		
		 	+							18 (18 19 19 19 19 19 19 19 19 19 19 19 19 19	