

Town of Millis
November 2018 Annual Town Meeting
Article List

#	Article	Original Amount	Recommendation	Rec Amount:	Funding Source	FinCom
1	Unpaid Bills	\$19,505.12	Recommended	\$13,938.82	New Growth	Shawn
				\$5,566.30	Wtr Ent Res	
2	Unemployment Account	\$16,500.00	Recommended	\$16,500.00	New Growth	Shawn
3	Sanitary Landfill Monitoring Services	\$10,000.00	Recommended	\$10,000.00	Free Cash	Jim
4	FY18 Snow & Ice Deficit	\$197,591.50	Recommended	\$197,591.50	Free Cash	Jim
5	Board of Selectmen Consulting	\$42,500.00	Recommended	\$42,500.00	New Growth	Peter B.
6	Increase Spending Authorization on Recreation Revolving Fund	\$200,000.00	Recommended	\$200,000.00	N/A	Doug
7	Rescind Balance of Unneeded Borrowing Authorization	\$167,400.00	Recommended			Doug
	Article #8 November 2009 Town Meeting			\$30,000.00	N/A	
	Article #20 November 2012 Town Meeting			\$16,400.00	N/A	
	Article #29 May 2013 Town Meeting			\$96,000.00	N/A	
	Article #49 May 2014 Town Meeting			\$25,000.00	N/A	
8	Purchase Used School Bus	\$45,000.00	Recommended	\$45,000.00	SB Stabilization	Doug
9	Capital Items:	\$512,141.00	Recommended	\$314,060.34	Free Cash	Craig
				\$183,691.33	Swr Ent Reserve	
				\$14,389.33	Wtr Ent Reserve	
10	Cruisers Lease Payment	\$50,302.31	Recommended	\$50,302.31	New Growth	Pete
11	OPEB Trust Fund	\$50,000.00	Recommended	\$50,000.00	Free Cash	Pete
12	Replenish Stabilization Fund	\$100,000.00	Recommended	\$300,000.00	Free Cash	Pete
13	Retail Marijuana (1) Licensure Limitations/Zoning	N/A	Recommended	N/A	N/A	Jodie
14	Retail Marijuana (2) Special Permit/Zoning	N/A	Recommended	N/A	N/A	Jodie
15	Retail Marijuana (3) Board of Selectmen as Licensing Authority	N/A	Recommended	N/A	N/A	Peter B.
16	Retail Marijuana (4) Public Consumption	N/A	Recommended	N/A	N/A	Peter B.
17	Cell Tower Lease Authorization	N/A	Recommended	N/A	N/A	Peter B.

Capital Items Detail:

Elections: Purchase of Poll Pads & Voting Booths	\$20,000.00
IT: Purchase of Hardware & Software	\$50,000.00
Buildings/Council on Aging: Replace Flooring in Room 21 of VMB	\$10,000.00
Police: New Police Cruiser	\$14,871.00
DPW: Sewer I/I Phase V	\$169,302.00
DPW: 4x4 Pickup Truck & Related Equipment	\$43,168.00
DPW: Pavement Management Plan	\$39,800.00
School: MS/HS Intercom/Phone/PA System	\$100,000.00
School: MS/HS Library Floor Replacement	\$45,000.00
School: MS/HS Furniture Replacement	\$20,000.00
Total:	<u>\$512,141.00</u>