

FALL '18	"MUST FUND" WARRANTS	Warrant Amount	Notes
1	Vote to withdraw Bus Purchase Funds allocated at 2017 Spring Town Meeting	\$45,000	These funds were set aside in the School Bus Stabilization Fund at the 2017 Spring Town Meeting. This requires the legislative body to vote to withdraw the funds so that they may be used to purchase one on the two buses the District is buying. There is no tax impact.
FALL '18	Potential Warrants		
1	Purchase of Middle High School Intercom/Phone/PA System based on VOIP	\$100,000	Administrative Team's number one priority, and a safety and security concern. The current system is old and does not work effectively. The proposed system would be based on VOIP, and would allow for administrators who have encrypted access to implement alerts from their smart phones even if they are away from the office.
2	Library Floor	\$45,000	While there is an overall need to replace flooring at the Middle-High School, the Library is in particularly poor condition. The carpet is lifting in many areas, has seams splitting, and these conditions create both tripping hazards and makes carpet cleaning problematic as extraction equipment exacerbates these conditions. To not clean the carpets creates indoor air quality issues. The recommended replacement would be a commercial carpet tile system, with attic stock maintained for internal maintenance creating cost savings in the long-term. This would be offset by \$12,895 in Massachusetts Earmark Funds.
3	Electrical Service & Distribution	\$104,605	Replace existing Kliegel dimmer rack with new dimmer rack and replace all theatrical lighting and wiring on stage. This would be offset 100% by Massachusetts Earmark Funds.
4	Locker Replacement Plan at Middle High School	\$20,000	This would be year one of a five year plan to replace all lockers in the middle high school. This would be offset 100% by Massachusetts Earmark Funds.
5	Middle High School Furniture Replacement	\$20,000	With the exception of a few standing desks that have been purchased, the overwhelming majority of middle-high school desks and chairs are single units that are not conducive to combining together for group work and can be difficult to use to children of unique dimensions. There have been several advances in the instructional design of desks and chairs since these were purchased, and the administration recommends a change. This could be phased in over time, a few classrooms each year.
	TOTAL	\$334,605	

Less State Earmark **-\$137,500.00**

Total amount: \$197,105.00