

DRAFT - Town Administrator Recommendations

March 6, 2019

FY2020 Budget Request Above Level Service

Department	Request	Amount	Benefits
Finance	Promotion from Assistant Town Accountant to Town Accountant	16,773.32	No
BOS/TAdmin	10 Hour per Week - Part Time - IT Director	10,000.00	No
BOS/TAdmin	19 Hour per Week - Part Time - Economic Director/Planner	45,000.00	No
BOS/TAdmin	13 Hour per Week - Part Time - Grant Writer (by contract)	21,000.00	No
Fire	20 Hour per Week - Part Time Assistant/Shared with Police	26,050.00	No
Council on Aging	Extend Center Hours to 4:30pm Monday thru Thursday	23,656.08	No
Library	10 Hour per Week Technology Coordinator	8,012.00	No
Library	Staffing for Extended Thursday Hours to 8pm	6,153.00	No
Fire	On Call Deputy Chief's Position & 4th Fulltime Lieutenant Position	7,000.04	No
BOS/TAdmin/School	40 Hour per Week - Full Time - Human Resources Administrator	75,000.00	Yes
BOS/TAdmin/School	40 Hour per Week - Full Time - IT Director	75,000.00	Yes
Police	3 Full time Officers	180,000.00	Yes
Recreation	Fully fund Director's Salary	33,076.00	No
	All Above Service Level Requests	526,720.44	