

Select Board Goals FY23:

Financial Management:

- a. Limit town expense growth to 4%, exclusive of grant or dedicated revenue stream offsetting the expense.
- b. Plan for the eventual elimination of the Host Community Agreement funds
- c. Consolidate services with other towns, municipal departments, and School Department
 - i. Field Maintenance w/ school
 - ii. Senior Services w/ Library and Recreation
- d. Significant movement towards correcting the Enterprise funding issue (resolve 66% of the funding issue in this budget year). Totally corrected in FY25 budget.
- e. Charter Change to allow Town Administrator and Finance Director to approve warrants in place of the Select Board.

2) Enterprise Funds:

- a. Sewer:
 - i. Create a detailed connection policy
 - 1. Develop a process to either connect homes or remove homes that have not paid a betterment for a “by right” connection
 - 2. Limit the time a builder can hold/maintain an unused connection permit
 - 3. Create a guideline that prioritizes connections
 - ii. Encourage Package Treatment plants to reduce sewer flow to the Charles River Pollution Control District
- b. Water:
 - i. Secure all available grants/legal settlements for PFAS remediation
- c. Storm Water:
 - i. Consider reducing the fee and multiple billing, not a lump sum annual payment
- d. Appoint a Sewer/ Water/ Storm Water board of three individuals, who will:
 - i. Recommend on policy
 - ii. Adjudicate appeals
 - iii. Recommend rates

3) Improve Town Infrastructure:

- a. Recommend for or against Senior Center for November Town Meeting.
- b. Continued significant funding for Road and Sidewalk program.
- c. Investigate uses for Town Owned land.
 - i. Lansing Millis Building
 - ii. Open Space (including Cassidy and Braun property)
- d. Software/ support for capital planning.

4) Expand Town Services & Programs:

- a. Increase services for Seniors
- b. Investigate Rail Trail
- c. Recognize Citizen of the Year
- d. Investigate town wide trash Service

- e. Improved Communication:
 - i. Live Stream meetings (interactive)
 - ii. Open Gov. up and running (and current)
 - iii. Web Site Improvements

The Select Board voted unanimously to approve the above listed FY23 goals at their meeting on 7/18/22