



TOWN OF MILLIS

Finance Committee
900 Main Street • Millis, MA 02054

*Jodie Garzon, Chair
Peter Berube, Vice Chair
Doug Riley, Clerk
Joyce Boiardi
Jim Borgman
Cathy MacInnes
Shawn Power
Craig Schultze
Katie Tieu*

Meeting Agenda

Date: Wednesday, February 12, 2020
Time: 7:30 PM
Location: Veterans Memorial Building Room #229

Committee Attendees:

Jodie Garzon (Chair) ☐; Peter Berube (Vice Chair) ☐; Doug Riley (Clerk) ☐; Joyce Boiardi ☐; Jim Borgman ☐; Cathy MacInnes ☐; Shawn Power ☐; Craig Schultze ☐; Katie Tieu ☐;

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Carol Johnston

Current Reserve Fund Balance: \$ 50,000.00
Stabilization Fund Balance as of January 15, 2020: \$1,793,765.55

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Jodie Garzon
~7:35	FY21 Budget Request Highlights	Mike Guzinski
~7:55	Building Department Reserve Fund Transfer Request	Mike Guzinski
~8:10	Revenue Forecast Review	Carol Johnston and Craig Schultze
~8:20	Municipal and School Revenue Split Discussion and Proposal	Committee
~9:20	Meeting Minutes Approval: Monday, November 4, 2019 Thursday, February 6, 2020	Committee
~9:25	Old Business/New Business	Committee
~9:30	Adjourn	Committee

Important Dates:

Final Recommendations – April 22, 2020
Finance Committee Report to Printer – April 27, 2020
Finance Committee Report to Residents – May 4, 2020
Pre-Town Meeting – May 6, 2020
Spring Town Meeting – Monday, May 11, 2020

Upcoming Meetings:

February 26, 2020