

Select Board Goals FY24:

1) Financial Management:

- a. Provide level service funding for all departments and consider funding beyond level service for targeted departments, should funding allow.
- b. Plan to eliminate or replace funding for services that have been paid for by the Host Community Agreement funds.
- c. Improve efficiencies by consolidating services with neighboring towns, Municipal Departments, and School Department
 - i. Field Maintenance
 - ii. Senior Services
 - iii. Other departments as opportunities are presented.
 - iv. Reduce reliance on outside consulting services, specifically Engineering services.
- d. Complete the process of reallocating the direct/indirect costs for the Enterprise Fund .
- e. Produce a “fully loaded” budget, showing all sources and uses of grants (this would be to provide a more detailed view of the town’s finance), not to be voted at TM.
- f. Charter Change to allow Town Administrator and Finance Director to approve warrants in place of the Select Board.

2) Enterprise Funds:

- a. Sewer: Investigate options to expand sewer capacity
- b. Water: Secure all available grants/legal settlements for PFAS remediation
- c. Enterprise Committee: meet quarterly with the Enterprise Committee to discuss status of projects.

3) Improve Town Infrastructure:

- a. Continue to provide significant funding for Road & Sidewalk program.
- b. Investigate uses for Town Owned land.
 - i. Lansing Millis Building/ Ellice School
 - ii. Open Space (including Cassidy and Braun property)
 - iii. Create a comprehensive list of town owned parcels including small pieces leftover from subdivision. Investigate options to dispose of/ sell parcels that are not of use for the town.
 - iv. Continue to work towards affordable housing in Millis, through the MBTA zoning and the state senior housing programs.
- c. Improved software and online resources for town departments and committees.

4) Expand Town Services & Programs:

- a. Increase services for Seniors
- b. DPW to prioritize street sweeping, tree pruning, mowing, removal of weeds, and general beautification of Millis roads and sidewalks**
- c. Investigate Rail Trail
- d. Create causes for celebration, including:
 - i. Recognize Citizen of the Year
 - ii. Millis Town Day
 - iii. Parades/ Fairs/ Pride Event (potentially in partnership with neighboring towns).
- e. Improved Communication:
 - i. Live Stream meetings
 - ii. Continue improving access to ClearGov
 - iii. Web Site Improvements