



# TOWN OF MILLIS

## Finance Committee - **Postponed** 900 Main Street • Millis, MA 02054

Jodie Garzon, Chair  
Peter Berube, Vice Chair  
Doug Riley, Clerk  
Joyce Boiardi  
Jim Borgman  
Cathy MacInnes  
Shawn Power  
Craig Schultze  
Katie Tieu

### Meeting Agenda

**Date:** Wednesday, March 18, 2020  
**Time:** 7:30 PM  
**Location:** Veterans Memorial Building Room #229

#### Committee Attendees:

Jodie Garzon (Chair) ; Peter Berube (Vice Chair) ; Doug Riley (Clerk) ; Joyce Boiardi ; Jim Borgman ; Cathy MacInnes ; Shawn Power ; Craig Schultze ; Katie Tieu

#### Non-Committee Attendees: Deirdre Gilmore

**Invited Guests:** Mike Guzinski, Kim Tolson, Jim McKay, Chief Barrett

**Current Reserve Fund Balance:** \$ 20,000.00  
**Free Cash:** \$ 311,248.22  
**Stabilization Fund Balance as of January 15, 2020:** \$1,802,742.60

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Jodie Garzon
~7:35	FY21 Budget Request Library	Kim Tolson
~7:55	FY21 Budget Request Department of Public Works	Jim McKay
~8:30	FY21 Budget Request Fire and Rescue	Chief Barrett
~9:05	FY21 Budget Request Finance Committee – Consider Increase in Reserve Fund for FY21	Committee
~9:15	Review Upcoming Budget Presentations Schedule	Committee
~9:20	Meeting Minutes Approval: Wednesday, March 4, 2020	Committee
~9:25	Old Business/New Business	Committee
~9:30	Adjourn	Committee

#### Important Dates:

Final Recommendations – April 22, 2020  
Finance Committee Report to Printer – April 27, 2020  
Finance Committee Report to Residents – May 4, 2020  
Pre-Town Meeting – May 6, 2020  
Spring Town Meeting – Monday, May 11, 2020

#### Upcoming Meetings:

Wednesday March 25, 2020  
Wednesday, April 1, 2020