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TOWN OF MILLIS
FISCAL YEAR 2015 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2012 ACTUAL EXPENDITURES	FY 2013 ACTUAL EXPENDITURES	FY 2014 REVISED ***BUDGET***	FY 2015 DEPARTMENT REQUEST

EMERGENCY MANAGEMENT SALARY				

SALARIES				

0129151 510100 SALARY	653.96	652.96	653.00	<u>653.00</u> <u>680</u>
0129151 510300 SALARIES CLERICAL	653.96	652.96	653.00	<u>653.00</u> <u>680</u>
TOTAL EMERGENCY MANAGEMENT SALARY	1,307.92	1,305.92	1,306.00	<u>1,306.00</u>

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GENERAL FUND	FY 2012 ACTUAL EXPENDITURES	FY 2013 ACTUAL EXPENDITURES	FY 2014 REVISED ***BUDGET***	FY 2015 DEPARTMENT REQUEST

EMERGENCY MANAGEMENT EXPENSE				

EXPENSES				

0129152 540400 SUPPLIES & EXPENSES	1,618.35	1,590.72	1,619.00	<u>1,619.00</u>
TOTAL EMERGENCY MANAGEMENT EXPENSE	1,618.35	1,590.72	1,619.00	<u>1,619.00</u>