

Economic Development

		FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
ECONOMIC DEVELOPMENT 011820									
<i>Personnel Services</i>									
	Salary Department Head							39,688	
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$39,688	\$0
<i>Expenses</i>									
	Supplies and Expenses							500	
	Conferences							350	
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0
TOTAL BUDGET		\$0	\$0	\$0	\$0	\$0	0	40,538	0

DEPARTMENT: Economic Development and Planning

BUDGET NARRATIVE

Description of Department Function

To create policies and programs in order to develop the Town's economic and planning prospects. To advise and provide information to the Economic Development Committee, Planning Board, Zoning Board of Appeals, and other committees and boards as required.

To help the Town prepare for the immediate and long-term future development in light of housing, environmental, and economic changes.

Programs and Sub-Programs

Consider and list the actual Programs and Sub-Programs Executed by the Department

Organizing Town's responses and initiatives for 40B developments and Subsidized Housing Inventory (Low-income housing).
Master Plan update initiative just begun.
Intersections, streets and sidewalks design programs.

Economic Development initiative to promote Town's commercial sector.
Website improvements.
Outreach to and follow up with public sector players.
Transportation alternatives.
Lansing Memorial Building.

Accomplishments

Describe the major describable accomplishments or measurable activities in FY19 or CY20. Use statistics whenever possible.

FY21 Departmental Goals

Describe the initiatives and accomplishments planned for FY21

Spending Highlights for FY21

Explain any significant budget changes from FY20

Non-tax Funding

List any expected non-tax revenues that will be use to fund department activities, including an estimate to be received.