

HISTORICAL COMMISSION

Expenses

	FY2015 BUDGETED	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUALS	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
Maintenance Contract	\$5,101	\$6,235	\$5,804	\$6,480	\$4,446	\$4,446	
Supplies and Expenses	\$1,392		\$685	\$0	\$1,392	\$1,392	
Electricity					\$655	\$655	
TOTAL BUDGET	\$6,493	\$6,235	\$6,489	\$6,480	\$6,493	\$6,493	